

## Proposed Asset Preservation Projects 2024-2026

| Institution/Count/Title                            | Total Scope | General Fund<br>(Bond Funds) | Agency Bonds | Restricted Funds | Third-Party<br>Financing | Federal Funds | Private Funds -<br>Cash |
|--|-------------|------------------------------|--------------|------------------|--------------------------|---------------|-------------------------|
| <b>University of Kentucky</b>                      |             |                              |              |                  |                          |               |                         |
| 1 Asset Preservation Pool                          | 200,000,000 | 200,000,000                  | -            | -                | -                        | -             | -                       |
| 2 Improve Kastle Hall                              | 54,000,000  | -                            | -            | 54,000,000       | -                        | -             | -                       |
| 3 Improve LTS Facilities                           | 27,000,000  | -                            | -            | 27,000,000       | -                        | -             | -                       |
| 4 Improve Johnson Center                           | 75,000,000  | -                            | 75,000,000   | -                | -                        | -             | -                       |
| 5 Improve Campus Infrastructure                    | 10,000,000  | -                            | -            | 10,000,000       | -                        | -             | -                       |
| 6 Improve Electrical Infrastructure                | 28,000,000  | -                            | -            | 28,000,000       | -                        | -             | -                       |
| 7 Improve Mechanical Infrastructure                | 26,000,000  | -                            | -            | 26,000,000       | -                        | -             | -                       |
| 8 Improve Academic and Tech Science Building       | 25,000,000  | -                            | -            | 25,000,000       | -                        | -             | -                       |
| 9 Improve Patterson Office Tower                   | 12,000,000  | -                            | -            | 12,000,000       | -                        | -             | -                       |
| 10 Improve Campus Core Quadrangle Facilities       | 54,000,000  | -                            | -            | 54,000,000       | -                        | -             | -                       |
| 11 Improve Willard Med Ed/Science Building         | 40,000,000  | -                            | -            | 40,000,000       | -                        | -             | -                       |
| 12 Improve Scovell Hall                            | 70,000,000  | -                            | -            | 70,000,000       | -                        | -             | -                       |
| 13 Construct/Improve Dental Sciences Building      | 130,000,000 | -                            | -            | 130,000,000      | -                        | -             | -                       |
| 14 Improve Taylor Education Building               | 80,000,000  | -                            | -            | 80,000,000       | -                        | -             | -                       |
| 15 Improve W.T. Young Facility                     | 25,000,000  | -                            | -            | 25,000,000       | -                        | -             | -                       |
| 16 Improve Pence Hall                              | 32,000,000  | -                            | -            | 32,000,000       | -                        | -             | -                       |
| 17 Improve Barnhart Building                       | 25,000,000  | -                            | -            | 25,000,000       | -                        | -             | -                       |
| 18 Improve King Library                            | 80,000,000  | -                            | -            | 80,000,000       | -                        | -             | -                       |
| 19 Improve Med Center Library                      | 17,000,000  | -                            | -            | 17,000,000       | -                        | -             | -                       |
| 20 Construct/Improve Recreation Quad 1             | 35,000,000  | -                            | -            | 35,000,000       | -                        | -             | -                       |
| 21 Improve Whalen Bldg & Bay Facility (Ky Adv Mfg) | 7,000,000   | -                            | -            | 7,000,000        | -                        | -             | -                       |
| 22 Improve White Hall Classroom Building           | 83,000,000  | -                            | -            | 83,000,000       | -                        | -             | -                       |
| 23 Improve Cooper House                            | 6,000,000   | -                            | -            | 6,000,000        | -                        | -             | -                       |
| 24 Improve Anderson Tower                          | 9,000,000   | -                            | -            | 9,000,000        | -                        | -             | -                       |
| 25 Improve Jacobs Science Building                 | 48,000,000  | -                            | -            | 48,000,000       | -                        | -             | -                       |
| 26 Improve Library Facility                        | 27,000,000  | -                            | -            | 27,000,000       | -                        | -             | -                       |
| 27 Improve McVey Hall                              | 48,000,000  | -                            | -            | 48,000,000       | -                        | -             | -                       |
| 28 Improve Medical Plaza                           | 7,000,000   | -                            | -            | 7,000,000        | -                        | -             | -                       |
| 29 Improve Reynolds Building 1                     | 14,000,000  | -                            | -            | 14,000,000       | -                        | -             | -                       |
| 30 Improve Seaton Center                           | 30,000,000  | -                            | -            | 30,000,000       | -                        | -             | -                       |
| 31 Construct/Relocate/Replace Greenhouses          | 50,000,000  | -                            | -            | 50,000,000       | -                        | -             | -                       |
| 32 Improve CAFE Motor Pool Building                | 14,000,000  | -                            | -            | 14,000,000       | -                        | -             | -                       |
| 33 Improve Memorial Hall                           | 45,000,000  | -                            | -            | 45,000,000       | -                        | -             | -                       |
| 34 Renovate Space for a Testing Center             | 7,000,000   | -                            | -            | 7,000,000        | -                        | -             | -                       |
| 35 Improve Chem/Physics Building Phase 3           | 88,000,000  | -                            | -            | 88,000,000       | -                        | -             | -                       |
| 36 Improve Nursing Building                        | 7,000,000   | -                            | -            | 7,000,000        | -                        | -             | -                       |
| 37 Improve Multi-Disciplinary Science Building     | 15,000,000  | -                            | -            | 15,000,000       | -                        | -             | -                       |
| 38 Construct/Improve Academic/Research Facility    | 225,000,000 | -                            | -            | 225,000,000      | -                        | -             | -                       |
| 39 Improve Fine Arts Building                      | 80,000,000  | -                            | -            | 80,000,000       | -                        | -             | -                       |
| 40 Improve Singletary Center                       | 80,000,000  | -                            | -            | 80,000,000       | -                        | -             | -                       |
| 41 Improve Student Services Space I                | 5,000,000   | -                            | -            | 5,000,000        | -                        | -             | -                       |
| 42 Improve Student Services Space II               | 30,000,000  | -                            | -            | 30,000,000       | -                        | -             | -                       |

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| 43 Improve Student Services Space III               | 15,000,000    | -                            | -            | 15,000,000       | -                        | -             | -                       |
| 44 Improve Counseling Center Space                  | 5,000,000     | -                            | -            | 5,000,000        | -                        | -             | -                       |
| 45 Improve Hilary J. Boone Center                   | 18,000,000    | -                            | -            | 18,000,000       | -                        | -             | -                       |
| 46 Construct/Improve Research Data Center           | 240,000,000   | -                            | -            | 240,000,000      | -                        | -             | -                       |
| 47 Construct/Improve Research Space                 | 100,000,000   | -                            | -            | 100,000,000      | -                        | -             | -                       |
| 48 Improve CAER Facilities                          | 75,000,000    | -                            | -            | 75,000,000       | -                        | -             | -                       |
| 49 Upgrade/Renovate/Expand Research Labs            | 75,000,000    | -                            | -            | 75,000,000       | -                        | -             | -                       |
| 50 Construct/Improve Research Admin Space           | 60,000,000    | -                            | -            | 60,000,000       | -                        | -             | -                       |
| 51 Improve Health Sciences Research Building        | 50,000,000    | -                            | -            | 50,000,000       | -                        | -             | -                       |
| 52 Improve Angliana Facilities                      | 50,000,000    | -                            | -            | 50,000,000       | -                        | -             | -                       |
| 53 Improve DLAR Facilities                          | 10,000,000    | -                            | -            | 10,000,000       | -                        | -             | -                       |
| 54 Improve Mineral Industries Building              | 9,000,000     | -                            | -            | 9,000,000        | -                        | -             | -                       |
| 55 Improve Life Safety                              | 25,000,000    | -                            | -            | 25,000,000       | -                        | -             | -                       |
| 56 ADA Compliance Pool                              | 10,000,000    | -                            | -            | 10,000,000       | -                        | -             | -                       |
| 57 Acquire/Improve Service Core Systems             | 20,000,000    | -                            | -            | 20,000,000       | -                        | -             | -                       |
| 58 Construct/Improve Alumni Center                  | 30,000,000    | -                            | -            | 15,000,000       | -                        | -             | 15,000,000              |
| 59 Improve Sturgill Development Building            | 4,000,000     | -                            | -            | 4,000,000        | -                        | -             | -                       |
| 60 Improve Academic Facility 1                      | 20,000,000    | -                            | -            | 20,000,000       | -                        | -             | -                       |
| 61 Improve Academic/Administrative Space 1          | 20,000,000    | -                            | -            | 20,000,000       | -                        | -             | -                       |
| 62 Improve Academic/Administrative Space 2          | 20,000,000    | -                            | -            | 20,000,000       | -                        | -             | -                       |
| 63 Improve Academic/Administrative Space 3          | 20,000,000    | -                            | -            | 20,000,000       | -                        | -             | -                       |
| 64 Improve Academic/Administrative Space 4          | 20,000,000    | -                            | -            | 20,000,000       | -                        | -             | -                       |
| 65 Improve Bldg Electrical Systems                  | 10,000,000    | -                            | -            | 10,000,000       | -                        | -             | -                       |
| 66 Improve Bldg Mechanical Systems                  | 35,000,000    | -                            | -            | 35,000,000       | -                        | -             | -                       |
| 67 Improve Building Shell Systems                   | 40,000,000    | -                            | -            | 40,000,000       | -                        | -             | -                       |
| 68 Improve Campus Parking and Transportation System | * 200,000,000 | -                            | -            | 100,000,000      | 100,000,000              | -             | -                       |
| 69 Improve Coldstream Research Campus               | 50,000,000    | -                            | -            | 50,000,000       | -                        | -             | -                       |
| 70 Improve Parking Garage 1                         | * 30,000,000  | -                            | -            | 30,000,000       | -                        | -             | -                       |
| 71 Improve Parking Garage 2                         | * 30,000,000  | -                            | -            | 30,000,000       | -                        | -             | -                       |
| 72 Improve Peterson Service Building                | 14,000,000    | -                            | -            | 14,000,000       | -                        | -             | -                       |
| 73 Improve Senior Center                            | 10,000,000    | -                            | -            | 10,000,000       | -                        | -             | -                       |
| 74 Improve Site/Civil Infrastructure                | 50,000,000    | -                            | -            | 50,000,000       | -                        | -             | -                       |
| 75 Improve Spindletop Hall Facilities               | 15,000,000    | -                            | -            | 15,000,000       | -                        | -             | -                       |
| 76 Improve Student Center Space 2                   | 25,000,000    | -                            | -            | 25,000,000       | -                        | -             | -                       |
| 77 Improve Student Center Space 3                   | 25,000,000    | -                            | -            | 25,000,000       | -                        | -             | -                       |
| 78 Improve University Storage Facility              | 12,000,000    | -                            | -            | 12,000,000       | -                        | -             | -                       |
| 79 Renovate Carnahan House                          | 8,000,000     | -                            | -            | 8,000,000        | -                        | -             | -                       |
| 80 Repair Critical Infrastructure/Bldg. Systems     | 25,000,000    | -                            | -            | 25,000,000       | -                        | -             | -                       |
| 81 Improve Fume Hood Systems                        | 10,000,000    | -                            | -            | 10,000,000       | -                        | -             | -                       |
| 82 Decommission Facilities                          | 50,000,000    | -                            | -            | 50,000,000       | -                        | -             | -                       |
| 83 Improve Central Plants                           | 400,000,000   | -                            | -            | 200,000,000      | 200,000,000              | -             | -                       |
| 84 Guaranteed Energy Performance Contract-General   | -             | -                            | -            | -                | -                        | -             | -                       |
| 85 Improve Moloney Building                         | 35,000,000    | -                            | -            | 35,000,000       | -                        | -             | -                       |

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| 86 Improve Vaughan Facilities                              | 10,000,000           | -                            | -                 | 10,000,000           | -                        | -             | -                       |
| 87 Improve Oswald Building                                 | 60,000,000           | -                            | -                 | 60,000,000           | -                        | -             | -                       |
| 88 Improve PKS2 Enterprise Campus Data Center              | 6,000,000            | -                            | -                 | 6,000,000            | -                        | -             | -                       |
| 89 Improve Memorial Coliseum                               | 10,000,000           | -                            | -                 | 10,000,000           | -                        | -             | -                       |
| 90 Construct/Improve Athletics Facility 1 *                | 60,000,000           | -                            | -                 | -                    | -                        | -             | 60,000,000              |
| 91 Construct/Improve Athletics Facility 2 *                | 15,000,000           | -                            | -                 | -                    | -                        | -             | 15,000,000              |
| 92 Construct/Improve Athletics Surfaces 1 *                | 3,000,000            | -                            | -                 | -                    | -                        | -             | 3,000,000               |
| 93 Construct/Improve Athletics Surfaces 2 *                | 3,000,000            | -                            | -                 | -                    | -                        | -             | 3,000,000               |
| 94 Construct/Improve Athletics Surfaces 3 *                | 2,000,000            | -                            | -                 | -                    | -                        | -             | 2,000,000               |
| 95 Improve Athletics Facility 1 *                          | 20,000,000           | -                            | -                 | -                    | -                        | -             | 20,000,000              |
| 96 Improve Athletics Facility 2 *                          | 15,000,000           | -                            | -                 | -                    | -                        | -             | 15,000,000              |
| 97 Improve Athletics Facility 3 *                          | 10,000,000           | -                            | -                 | -                    | -                        | -             | 10,000,000              |
| 98 Improve Athletics Facility 4 *                          | 6,000,000            | -                            | -                 | -                    | -                        | -             | 6,000,000               |
| 99 Improve Athletics Facility 5 *                          | 6,000,000            | -                            | -                 | -                    | -                        | -             | 6,000,000               |
| 100 Improve Baseball Facility Phase II *                   | 14,000,000           | -                            | -                 | -                    | -                        | -             | 14,000,000              |
| 101 Improve Joe Craft Center *                             | 6,000,000            | -                            | -                 | -                    | -                        | -             | 6,000,000               |
| 102 Improve Joe Craft Football Practice Facility *         | 3,000,000            | -                            | -                 | -                    | -                        | -             | 3,000,000               |
| 103 Improve Kroger Field 1 *                               | 15,000,000           | -                            | -                 | -                    | -                        | -             | 15,000,000              |
| 104 Improve Lancaster Aquatic Center 1 *                   | 17,000,000           | -                            | -                 | -                    | -                        | -             | 17,000,000              |
| 105 Improve Lancaster Aquatic Center 2 *                   | 10,000,000           | -                            | -                 | -                    | -                        | -             | 10,000,000              |
| 106 Improve Nutter Training Facility *                     | 7,000,000            | -                            | -                 | -                    | -                        | -             | 7,000,000               |
| 107 Improve Soccer/Softball Facility *                     | 7,000,000            | -                            | -                 | -                    | -                        | -             | 7,000,000               |
| 108 Improve Boone Tennis Center *                          | 15,000,000           | -                            | -                 | -                    | -                        | -             | 15,000,000              |
| 109 Replace Basketball Playing Floors *                    | 3,000,000            | -                            | -                 | -                    | -                        | -             | 3,000,000               |
| 110 Improve Kroger Field 2 *                               | 8,000,000            | -                            | -                 | -                    | -                        | -             | 8,000,000               |
| 111 Improve Funkhouser Building Reauthorization Addl funds | 90,000,000           | -                            | -                 | 90,000,000           | -                        | -             | -                       |
| 112 Facilities Renewal and Modernization 2 Reauthorization | -                    | -                            | -                 | -                    | -                        | -             | -                       |
| 113 Asset Preservation Pool 2022-2024 Reauthorization      | -                    | -                            | -                 | -                    | -                        | -             | -                       |
| <b>UK AP Total</b>   | <b>4,361,000,000</b> | <b>200,000,000</b>           | <b>75,000,000</b> | <b>3,526,000,000</b> | <b>300,000,000</b>       | -             | <b>260,000,000</b>      |

\*denotes non-E&amp;G

## University of Louisville

|  |             |             |   |   |           |           |   |
|--|-------------|-------------|---|---|-----------|-----------|---|
| 1 Arts and Sciences Reinvention                    | 70,000,000  | 70,000,000  | - | - | -         | -         | - |
| 2 Construct-Student Commons & Recreational Fields  | 17,000,000  | 17,000,000  | - | - | -         | -         | - |
| 3 Campus Infrastructure Modernization              | 100,000,000 | 100,000,000 | - | - | -         | -         | - |
| 4 Steam and Chill Water Plant Modernization        | 40,000,000  | 40,000,000  | - | - | -         | -         | - |
| 5 Frazier Rehab Renovation, Build-Out and Equip    | 16,000,000  | 12,000,000  | - | - | 2,000,000 | 2,000,000 | - |
| 6 Renovation of Miller IT Building                 | 2,500,000   | -           | - | - | 2,500,000 | -         | - |
| 7 Demo of Resident Halls                           | 6,000,000   | -           | - | - | 6,000,000 | -         | - |
| 8 Construct - Belknap Stormwater Mitigation Improv | 2,500,000   | -           | - | - | 2,500,000 | -         | - |
| 9 Green HSC Courtyard                              | 2,000,000   | -           | - | - | 2,000,000 | -         | - |
| 10 Renovate - Parking Structures *                 | 3,600,000   | -           | - | - | 3,600,000 | -         | - |
| 11 Renovate - Resurface & Repair Parking Lot *     | 2,500,000   | -           | - | - | 2,500,000 | -         | - |

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| 12 Renovate - College of Business Academic Space    | 15,000,000   | -                            | 15,000,000   |                  | -                        | -             | -                       |
| 13 Renovate - College of Education Acad Space Pool  | 3,000,000    | -                            | -            |                  | 3,000,000                | -             | -                       |
| 14 Renovate - Dental School Space                   | 2,000,000    | -                            | -            |                  | 2,000,000                | -             | -                       |
| 15 Upgrade Plumbing & Sanitary Lines- Dental Sch    | 1,200,000    | -                            | -            |                  | 1,200,000                | -             | -                       |
| 16 Replacement - Building MEP                       | 25,000,000   | -                            | -            |                  | 25,000,000               | -             | -                       |
| 17 Campus Code Improvement Pool                     | 10,000,000   | -                            | -            |                  | 10,000,000               | -             | -                       |
| 18 Structural Improvement Pool                      | 40,000,000   | -                            | -            |                  | 40,000,000               | -             | -                       |
| 19 Renovation - Exterior Envelope Replacement-55A   | 20,000,000   | -                            | 20,000,000   |                  | -                        | -             | -                       |
| 20 Renovate - Gross Anatomy Lab                     | 3,000,000    | -                            | -            |                  | 3,000,000                | -             | -                       |
| 21 Renovate - School of Nursing                     | 17,000,000   | 15,000,000                   | -            | 2,000,000        | -                        | -             | -                       |
| 22 Improve Housing Facilities Pool                  | 15,000,000   | -                            | -            |                  | 15,000,000               | -             | -                       |
| 23 ADA Building Upgrade Pool                        | 5,000,000    | -                            | 3,000,000    |                  | 2,000,000                | -             | -                       |
| 24 Asset Preservation Matching Pool-2022-Reauth     | 106,452,000  | 81,886,000                   | -            | -                | 24,566,000               | -             | -                       |
| 25 Renovate Interfaith Center                       | 1,500,000    | -                            | -            |                  | 1,500,000                | -             | -                       |
| 26 Expand Patterson Stadium /construct indoor facil | * 20,000,000 | -                            | -            | -                | 20,000,000               | -             | -                       |
| 27 Replace - Electronic Video Boards                | * 10,000,000 | -                            | -            | -                | 10,000,000               | -             | -                       |
| 28 Football Practice Field Lighting                 | * 5,000,000  | -                            | -            | -                | 5,000,000                | -             | -                       |
| 29 Replace - Artificial Turf Field IV               | * 2,000,000  | -                            | -            | -                | 2,000,000                | -             | -                       |
| 30 Replace - Artificial Turf Field V                | * 2,000,000  | -                            | -            | -                | 2,000,000                | -             | -                       |
| 31 Expand-Ulmer Softball Stadium/Const Indoor Fac   | * 15,000,000 | -                            | -            | -                | 15,000,000               | -             | -                       |
| 32 Construct - Natatorium                           | * 60,000,000 | -                            | -            | -                | 60,000,000               | -             | -                       |
| 33 Basketball/Lacrosse Practice Facility Expansion  | * 25,000,000 | -                            | -            | -                | 25,000,000               | -             | -                       |
| 34 Expand and Renovate - Marshall Center Complex    | * 10,000,000 | -                            | -            | -                | 10,000,000               | -             | -                       |
| 35 Renovate - Cardinal Football Stadium             | * 25,000,000 | -                            | -            | -                | 25,000,000               | -             | -                       |
| 36 Renovate - Cardinal Park                         | * 10,000,000 | -                            | -            | -                | 10,000,000               | -             | -                       |
| 37 Renovate - Bass Rudd Tennis Center               | * 5,000,000  | -                            | -            | -                | 5,000,000                | -             | -                       |
| 38 Renovate - Garvin Brown Boathouse                | * 4,000,000  | -                            | -            | -                | 4,000,000                | -             | -                       |
| 39 Renovation - Golf Club - Shelby County           | * 3,000,000  | -                            | -            | -                | 3,000,000                | -             | -                       |
| 40 Renovation - Lynn Soccer Stadium                 | * 5,000,000  | -                            | -            | -                | 5,000,000                | -             | -                       |
| 41 Renovation - Thornton's Academic Center          | * 5,000,000  | -                            | -            | -                | 5,000,000                | -             | -                       |
| 42 Renovation - Trager Football Practice Facility   | * 5,000,000  | -                            | -            | -                | 5,000,000                | -             | -                       |
| 43 Renovations - Patterson Baseball Stadium         | * 5,000,000  | -                            | -            | -                | 5,000,000                | -             | -                       |
| 44 Capital Renewal for Athletic Venues              | * 10,000,000 | -                            | -            | -                | 10,000,000               | -             | -                       |
| 45 Renovation - Cardinal Stadium Club Upgrades      | * 7,500,000  | -                            | -            | -                | 7,500,000                | -             | -                       |
| 46 Replacement - Seats in Athletic Venues           | * 7,000,000  | -                            | -            | -                | 7,000,000                | -             | -                       |
| 47 Renovate and update Student/Athlete Dormitory    | * 6,000,000  | -                            | -            | -                | 6,000,000                | -             | -                       |
| 48 Expand and Renovate - Wright Natatorium          | * 10,000,000 | -                            | -            | -                | 10,000,000               | -             | -                       |
| 49 Replace - Cardinal Stadium Seats                 | * 10,000,000 | -                            | -            | -                | 10,000,000               | -             | -                       |
| 50 Update, replace technology in Athletic Venues    | * 10,000,000 | -                            | -            | -                | 10,000,000               | -             | -                       |
| 51 Renovate and Expand Lee St. Facility             | * 3,000,000  | -                            | -            | -                | 3,000,000                | -             | -                       |
| 52 Renovate and Expand ACCN Studio                  | * 4,000,000  | -                            | -            | -                | 4,000,000                | -             | -                       |
| 53 Replace Fiber Pathway from ACC Studio to venues  | * 3,000,000  | -                            | -            | -                | 3,000,000                | -             | -                       |
| 54 Update and replace equipment in ACCN Studio      | * 4,000,000  | -                            | -            | -                | 4,000,000                | -             | -                       |

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| 55 Renovate L&N Arena *                               | 10,000,000         | -                            | -                 | -                | 10,000,000               | -                | -                       |
| 56 Expand, replace & maintain grass practice fields * | 3,000,000          | -                            | -                 | -                | 3,000,000                | -                | -                       |
| 57 Expand & Renovate Athletic Parking Lots *          | 5,000,000          | -                            | -                 | -                | 5,000,000                | -                | -                       |
| 58 Expand and Renovate Tailgate Space *               | 5,000,000          | -                            | -                 | -                | 5,000,000                | -                | -                       |
| <b>UofL AP Total</b>                                  | <b>839,752,000</b> | <b>335,886,000</b>           | <b>38,000,000</b> | <b>2,000,000</b> | <b>461,866,000</b>       | <b>2,000,000</b> | -                       |
| *denotes non-E&G                                      |                    |                              |                   |                  |                          |                  |                         |

**Eastern Kentucky University**

|  |                    |                    |                   |                   |                   |   |                   |
|--|--------------------|--------------------|-------------------|-------------------|-------------------|---|-------------------|
| 1 Construct New Model Laboratory School Phase II       | 59,100,000         | 59,100,000         | -                 | -                 | -                 | - | -                 |
| 2 Renovate Alumni Coliseum Phase II                    | 32,000,000         | 32,000,000         | -                 | -                 | -                 | - | -                 |
| 3 2024-2026 Asset Preservation Pool                    | 75,000,000         | 75,000,000         | -                 | -                 | -                 | - | -                 |
| 4 Asset Preservation Pool - 2022-2024 Reauthorization  | -                  | -                  | -                 | -                 | -                 | - | -                 |
| 5 Renovate and Upgrade Heat Plant                      | 18,000,000         | 15,000,000         | -                 | 3,000,000         | -                 | - | -                 |
| 6 Athletics Capital Improvements Pool                  | 75,000,000         | -                  | 25,000,000        | 25,000,000        | -                 | - | 25,000,000        |
| 7 Begley Building Comprehensive Maintenance and Ex     | 40,000,000         | -                  | 40,000,000        | -                 | -                 | - | -                 |
| 8 Renovate Roark Building                              | 75,000,000         | 75,000,000         | -                 | -                 | -                 | - | -                 |
| 9 Improve Campus Pedestrian, Park and Transport'n Pool | 14,000,000         | -                  | 8,000,000         | 3,000,000         | -                 | - | 3,000,000         |
| 10 Miscellaneous Maintenance Pool 2024-2026            | 20,000,000         | -                  | -                 | 20,000,000        | -                 | - | -                 |
| 11 Property Acquisitions Pool                          | 10,000,000         | -                  | -                 | 5,000,000         | -                 | - | 5,000,000         |
| 12 Steam Line Upgrades                                 | 20,000,000         | 5,000,000          | -                 | -                 | -                 | - | 15,000,000        |
| 13 Renovate Mechanical Systems Pool 2022-2024          | 20,000,000         | 10,000,000         | -                 | 10,000,000        | -                 | - | -                 |
| 14 Campus Infrastructure Upgrade                       | 40,000,000         | -                  | -                 | -                 | 40,000,000        | - | -                 |
| 15 Upgrade and Improve Residence Halls Pool            | 10,000,000         | -                  | -                 | 10,000,000        | -                 | - | -                 |
| <b>EKU AP Total</b>                                    | <b>508,100,000</b> | <b>271,100,000</b> | <b>73,000,000</b> | <b>76,000,000</b> | <b>40,000,000</b> | - | <b>48,000,000</b> |

**Kentucky State University**

|                                      |                   |                   |   |   |   |   |   |
|--------------------------------------|-------------------|-------------------|---|---|---|---|---|
| 1 Renovation & Renewal Projects Pool | 25,000,000        | 25,000,000        | - | - | - | - | - |
| <b>KSU AP Total</b>                  | <b>25,000,000</b> | <b>25,000,000</b> | - | - | - | - | - |

**Morehead State University**

|   |            |            |            |   |   |   |   |
|---|------------|------------|------------|---|---|---|---|
| 1 Renovate Combs Classroom Building               | 40,867,000 | 40,867,000 | -          | - | - | - | - |
| 2 Replace Electrical Switchgear B                 | 6,000,000  | 6,000,000  | -          | - | - | - | - |
| 3 Capital Renewal and Maintenance Pool-E&G        | 24,491,000 | 24,491,000 | -          | - | - | - | - |
| 4 Upgrade Campus Fire & Security Systems          | 3,064,000  | 3,064,000  | -          | - | - | - | - |
| 5 Repair Camden-Carroll Library                   | 12,511,000 | 12,511,000 | -          | - | - | - | - |
| 6 Capital Renewal and Maintenance Pool-Univ. Farm | 2,075,000  | 2,075,000  | -          | - | - | - | - |
| 7 Comply with ADA - E&G                           | 4,950,000  | 4,950,000  | -          | - | - | - | - |
| 8 Renovate Howell-McDowell                        | 5,650,000  | 5,650,000  | -          | - | - | - | - |
| 9 Renovate Jayne Stadium                          | 47,830,000 | 47,830,000 | -          | - | - | - | - |
| 10 Campus Drainage & Sewer Project                | 25,000,000 | 25,000,000 | -          | - | - | - | - |
| 11 Renovate Academic Athletic Center              | 18,760,000 | 18,760,000 | -          | - | - | - | - |
| 12 Renovate Allie Young Hall                      | 22,399,000 | 22,399,000 | -          | - | - | - | - |
| 13 Capital Renewal and Maintenance Pool-Aux       | 11,067,000 | -          | 11,067,000 | - | - | - | - |

## Proposed Asset Preservation Projects 2024-2026

| Institution/Count/Title                              | Total Scope        | General Fund<br>(Bond Funds) | Agency Bonds      | Restricted Funds  | Third-Party<br>Financing | Federal Funds | Private Funds -<br>Cash |
|--|--------------------|------------------------------|-------------------|-------------------|--------------------------|---------------|-------------------------|
| 14 Comply with ADA - Auxiliary                       | 804,000            | -                            | 804,000           | -                 | -                        | -             | -                       |
| 15 Renovate Fields Residence Hall                    | 9,044,000          | -                            | 9,044,000         | -                 | -                        | -             | -                       |
| 16 Renovate Grote-Thompson Residence Hall            | 9,044,000          | -                            | 9,044,000         | -                 | -                        | -             | -                       |
| 17 Renovate Normal Residence Hall                    | 4,420,000          | -                            | 4,420,000         | -                 | -                        | -             | -                       |
| 18 Guaranteed Energy Savings/Performance Contracting | -                  | -                            | -                 | -                 | -                        | -             | -                       |
| <b>MoSU AP Total</b>                                 | <b>247,976,000</b> | <b>213,597,000</b>           | <b>34,379,000</b> | -                 | -                        | -             | -                       |
| <b>Murray State University</b>                       |                    |                              |                   |                   |                          |               |                         |
| 1 Asset Preservation Pool - II                       | 60,000,000         | 60,000,000                   | -                 | -                 | -                        | -             | -                       |
| 2 Construct Schl of Nurs & Health Bldg - Phase II    | 11,600,000         | 11,600,000                   | -                 | -                 | -                        | -             | -                       |
| 3 Asset Preservation Pool - 2022-2024 Add'l          | 34,200,000         | 34,200,000                   | -                 | -                 | -                        | -             | -                       |
| 4 Asset Preservation Pool - Res Halls                | 6,000,000          | -                            | 6,000,000         | -                 | -                        | -             | -                       |
| 5 Renovate Pogue Library                             | 15,000,000         | 15,000,000                   | -                 | -                 | -                        | -             | -                       |
| 6 Install Additional Chiller-Heating & Cooling Plt   | 1,717,000          | 1,717,000                    | -                 | -                 | -                        | -             | -                       |
| 7 Modernize Business Bldg Elec, HVAC & Classrooms    | 19,000,000         | 19,000,000                   | -                 | -                 | -                        | -             | -                       |
| 8 Repair Stewart Stadium - Structural                | 9,200,000          | 9,200,000                    | -                 | -                 | -                        | -             | -                       |
| 9 Renovate Residence Hall Electrical System          | 4,369,000          | -                            | 4,369,000         | -                 | -                        | -             | -                       |
| 10 Renovate Wells Hall                               | 16,200,000         | 16,200,000                   | -                 | -                 | -                        | -             | -                       |
| 11 Renovate Residence Hall HVAC System               | 3,661,000          | -                            | 3,661,000         | -                 | -                        | -             | -                       |
| 12 Renovate Residence Hall Interior                  | 1,674,000          | -                            | 1,674,000         | -                 | -                        | -             | -                       |
| 13 Replace Residence Hall Domestic Water Piping      | 1,195,000          | -                            | 1,195,000         | -                 | -                        | -             | -                       |
| 14 Upgrade Sparks Hall Electrical System             | 3,270,000          | 3,270,000                    | -                 | -                 | -                        | -             | -                       |
| 15 Replace Carr and Racer HVAC                       | 6,150,000          | 6,150,000                    | -                 | -                 | -                        | -             | -                       |
| 16 Construct/Renovate Dining Facility                | 30,000,000         | -                            | -                 | 30,000,000        | -                        | -             | -                       |
| 17 Enhance Dining Facility                           | 4,884,000          | -                            | -                 | 4,884,000         | -                        | -             | -                       |
| <b>MuSU AP Total</b>                                 | <b>228,120,000</b> | <b>176,337,000</b>           | <b>16,899,000</b> | <b>34,884,000</b> | -                        | -             | -                       |
| <b>Northern Kentucky University</b>                  |                    |                              |                   |                   |                          |               |                         |
| 1 Renew/Renovate Steely Library                      | 72,000,000         | 69,000,000                   | -                 | -                 | -                        | -             | 3,000,000               |
| 2 Renovate Business Academic Building                | 64,000,000         | 59,000,000                   | -                 | -                 | -                        | -             | 5,000,000               |
| 3 Renew E&G Building Sys Projects Pool               | 30,000,000         | 30,000,000                   | -                 | -                 | -                        | -             | -                       |
| 4 Asset Preservation Pool - 2022-2024                | 7,020,000          | -                            | -                 | 7,020,000         | -                        | -             | -                       |
| 5 Replace Recreation Field Turf Reauthorization      | -                  | -                            | -                 | -                 | -                        | -             | -                       |
| 6 Renovate Nunn Hall Phase I                         | 4,500,000          | -                            | -                 | -                 | -                        | -             | 4,500,000               |
| 7 Renovate Residence Halls Add'l Reauthor            | -                  | -                            | -                 | -                 | -                        | -             | -                       |
| 8 Renew/Repair Parking Garage Pool                   | 3,000,000          | -                            | 3,000,000         | -                 | -                        | -             | -                       |
| 9 Replace Event Center Technology                    | 4,500,000          | -                            | -                 | -                 | 4,500,000                | -             | -                       |
| 10 Guaranteed Energy Savings Performance Contracts   | -                  | -                            | -                 | -                 | -                        | -             | -                       |
| <b>NKU AP Total</b>                                  | <b>185,020,000</b> | <b>158,000,000</b>           | <b>3,000,000</b>  | <b>7,020,000</b>  | <b>4,500,000</b>         | -             | <b>12,500,000</b>       |
| <b>Western Kentucky University</b>                   |                    |                              |                   |                   |                          |               |                         |
| 1 Renovate Academic Complex                          | 160,000,000        | 160,000,000                  | -                 | -                 | -                        | -             | -                       |
| 2 Renovate Potter College Arts & Letters Facilitie   | 120,400,000        | 120,400,000                  | -                 | -                 | -                        | -             | -                       |

Proposed Asset Preservation Projects 2024-2026

| Institution/Count/Title                           | Total Scope        | General Fund<br>(Bond Funds) | Agency Bonds      | Restricted Funds  | Third-Party<br>Financing | Federal Funds     | Private Funds -<br>Cash |
|---|--------------------|------------------------------|-------------------|-------------------|--------------------------|-------------------|-------------------------|
| 3 Renovate and Expand Innovation Campus (CRD)     | 101,000,000        | 58,000,000                   | 21,000,000        | 7,000,000         | -                        | 15,000,000        | -                       |
| 4 Renovate Raymond Cravens Library                | 47,600,000         | 47,600,000                   | -                 | -                 | -                        | -                 | -                       |
| 5 Renovate Kentucky Building                      | 39,900,000         | 39,900,000                   | -                 | -                 | -                        | -                 | -                       |
| 6 Renovate Jones Jagers Hall                      | 60,000,000         | 20,000,000                   | -                 | 20,000,000        | -                        | -                 | 20,000,000              |
| 7 Ren Ogden College of Science & Engineering Fac  | 120,800,000        | 120,800,000                  | -                 | -                 | -                        | -                 | -                       |
| 8 Repair/Replace Roof at Ctr Research Development | 6,000,000          | 6,000,000                    | -                 | -                 | -                        | -                 | -                       |
| 9 Renovate Hardin Planetarium                     | 2,000,000          | 2,000,000                    | -                 | -                 | -                        | -                 | -                       |
| 10 Improve Life Safety Pool/Academic Bldgs        | 34,500,000         | 34,500,000                   | -                 | -                 | -                        | -                 | -                       |
| 11 Renovate Central Heat Plant                    | 5,100,000          | 5,100,000                    | -                 | -                 | -                        | -                 | -                       |
| 12 Renovate Glasgow Campus                        | 28,500,000         | 28,500,000                   | -                 | -                 | -                        | -                 | -                       |
| 13 Replace Underground Infrastructure             | 15,000,000         | 15,000,000                   | -                 | -                 | -                        | -                 | -                       |
| 14 Energy Saving Performance Contracting          | -                  | -                            | -                 | -                 | -                        | -                 | -                       |
| 15 Capital Renewal Pool                           | 10,000,000         | 10,000,000                   | -                 | -                 | -                        | -                 | -                       |
| 16 Renovate South Campus                          | 6,000,000          | -                            | -                 | 6,000,000         | -                        | -                 | -                       |
| 17 Renovate CRD Phase I                           | 12,000,000         | -                            | -                 | 6,000,000         | -                        | -                 | 6,000,000               |
| 18 Add Club Seating at Diddle Arena               | 5,000,000          | -                            | -                 | -                 | -                        | -                 | 5,000,000               |
| 19 Renovate State/Normal Street Properties        | 2,000,000          | -                            | -                 | 2,000,000         | -                        | -                 | -                       |
| 20 Asset Preservation Pool - 2022-2024 (rank TBD) | 10,212,000         | -                            | -                 | 10,212,000        | -                        | -                 | -                       |
| <b>WKU AP Total</b>                               | <b>786,012,000</b> | <b>667,800,000</b>           | <b>21,000,000</b> | <b>51,212,000</b> | <b>-</b>                 | <b>15,000,000</b> | <b>31,000,000</b>       |

| KCTCS   |            |            |   |   |   |   |   |
|---|------------|------------|---|---|---|---|---|
| 1 Renov Occupational Tech. Ph II-Elizabethtown CTC  | 44,000,000 | 44,000,000 | - | - | - | - | - |
| 2 Replace Hartford Bldg Phase II- Jefferson CTC     | 35,700,000 | 35,700,000 | - | - | - | - | - |
| 3 Renov or Replace Laurel South PhII-Somerset CC    | 30,000,000 | 30,000,000 | - | - | - | - | - |
| 4 Renov and/or Construct Admin Bldg.-Maysville CTC  | 28,200,000 | 28,200,000 | - | - | - | - | - |
| 5 Upgrade Infrastructure-Owensboro CTC              | 16,700,000 | 16,700,000 | - | - | - | - | - |
| 6 Upgrade ADA and Life Safety-West KY CTC           | 1,500,000  | 1,500,000  | - | - | - | - | - |
| 7 Renovate Mayo Campus-Big Sandy CTC                | 4,100,000  | 4,100,000  | - | - | - | - | - |
| 8 Renovate Hartfield Library-Henderson CC           | 10,500,000 | 10,500,000 | - | - | - | - | - |
| 9 Upgrade Harlan Campus-Southeast KY CTC            | 7,800,000  | 7,800,000  | - | - | - | - | - |
| 10 Replace Roofs - Madisonville CC                  | 2,200,000  | 2,200,000  | - | - | - | - | - |
| 11 Repair/Replace Multiple Roofs- Hazard CTC        | 5,700,000  | 5,700,000  | - | - | - | - | - |
| 12 Renovate Leestown Building A-Bluegrass CTC       | 18,900,000 | 18,900,000 | - | - | - | - | - |
| 13 Relocate and Expand Cosmetology Prog-Ashland CTC | 5,900,000  | 5,900,000  | - | - | - | - | - |
| 14 Replace Technology Center HVAC-Hopkinsville CC   | 5,700,000  | 5,700,000  | - | - | - | - | - |
| 15 Upgrade Mechanical Equipment Ph. II-Gateway CTC  | 4,500,000  | 4,500,000  | - | - | - | - | - |
| 16 Roof Replacements - Big Sandy CTC                | 2,500,000  | 2,500,000  | - | - | - | - | - |
| 17 Renovate Jolly Classroom Phase II-Hazard CTC     | 8,200,000  | 8,200,000  | - | - | - | - | - |
| 18 Upgrade Safety & Security Systems, Jefferson CTC | 3,000,000  | 3,000,000  | - | - | - | - | - |
| 19 Renovate Leestown Building N-Bluegrass CTC       | 5,700,000  | 5,700,000  | - | - | - | - | - |
| 20 Renovate Johnson Building-Big Sandy CTC          | 10,800,000 | 10,800,000 | - | - | - | - | - |
| 21 Replace HVAC System Phase II -Owensboro CTC      | 5,800,000  | 5,800,000  | - | - | - | - | - |
| 22 Upgrade Mech Equipment Ph II-Southeast KY CTC    | 7,500,000  | 7,500,000  | - | - | - | - | - |

## Proposed Asset Preservation Projects 2024-2026

| Institution/Count/Title                                | Total Scope          | General Fund<br>(Bond Funds) | Agency Bonds       | Restricted Funds     | Third-Party<br>Financing | Federal Funds     | Private Funds -<br>Cash |
|--|----------------------|------------------------------|--------------------|----------------------|--------------------------|-------------------|-------------------------|
| 23 Capital Renewal & Deferred Maintenance Pool         | 30,000,000           | 30,000,000                   | -                  | -                    | -                        | -                 | -                       |
| 24 Renovate Edgewood Campus Ph.II-Gateway CTC          | 8,100,000            | 8,100,000                    | -                  | -                    | -                        | -                 | -                       |
| 25 Renovate Lawrenceburg Campus-Bluegrass CTC          | 9,800,000            | 9,800,000                    | -                  | -                    | -                        | -                 | -                       |
| 26 Upgrade/Replace Switchgear-Elizabethtown CTC        | 3,500,000            | 3,500,000                    | -                  | -                    | -                        | -                 | -                       |
| 27 Renovate Haws Gym-West KY CTC                       | 2,000,000            | 2,000,000                    | -                  | -                    | -                        | -                 | -                       |
| 28 Upgrade Classrooms College-Wide-Henderson CC        | 3,500,000            | 3,500,000                    | -                  | -                    | -                        | -                 | -                       |
| 29 Renovate First Federal Center-Hazard CTC            | 5,700,000            | 5,700,000                    | -                  | -                    | -                        | -                 | -                       |
| 30 Replace HVAC South Campus Ph.II-Somerset CC         | 2,700,000            | 2,700,000                    | -                  | -                    | -                        | -                 | -                       |
| 31 Upgrade Safety and Security-Big Sandy CTC           | 4,500,000            | 4,500,000                    | -                  | -                    | -                        | -                 | -                       |
| 32 Upgrade Security Technology- Gateway CTC            | 2,000,000            | 2,000,000                    | -                  | -                    | -                        | -                 | -                       |
| 33 Replace Whitesburg Bridge-Southeast KY CTC          | 1,800,000            | 1,800,000                    | -                  | -                    | -                        | -                 | -                       |
| 34 Upgrade Entrance Ways & Parking, Ashland CTC        | 4,000,000            | 4,000,000                    | -                  | -                    | -                        | -                 | -                       |
| 35 Renovate Stoner Theatre-Somerset CC, North          | 2,300,000            | 2,300,000                    | -                  | -                    | -                        | -                 | -                       |
| 36 Upgrade North Campus-Somerset CC                    | 3,000,000            | 3,000,000                    | -                  | -                    | -                        | -                 | -                       |
| 37 Upgrade South Campus - Somerset CC                  | 3,000,000            | 3,000,000                    | -                  | -                    | -                        | -                 | -                       |
| 38 Upgrade Tech Dr. Parking/Security-Ashland CTC       | 1,500,000            | 1,500,000                    | -                  | -                    | -                        | -                 | -                       |
| 39 Constr Loop Dr & Upgrd Parking Lot-Maysville CTC    | 3,500,000            | 3,500,000                    | -                  | -                    | -                        | -                 | -                       |
| 40 Site Development Improvements-Elizabethtown CTC     | 3,400,000            | 3,400,000                    | -                  | -                    | -                        | -                 | -                       |
| 41 Const Multicultural Ctr Atrium Enclosure-JCTC       | 3,000,000            | -                            | -                  | 3,000,000            | -                        | -                 | -                       |
| 42 Asset Preservation Pool 2022-2024 (Reauthorization) | -                    | -                            | -                  | -                    | -                        | -                 | -                       |
| <b>KCTCS AP Total</b>                                  | <b>362,200,000</b>   | <b>359,200,000</b>           | <b>-</b>           | <b>3,000,000</b>     | <b>-</b>                 | <b>-</b>          | <b>-</b>                |
| <b>293 Asset Preservation Total</b>                    | <b>7,543,180,000</b> | <b>2,406,920,000</b>         | <b>261,278,000</b> | <b>3,700,116,000</b> | <b>806,366,000</b>       | <b>17,000,000</b> | <b>351,500,000</b>      |

Proposed New Construction Projects 2024-2026

| Institution/Count/Title  | Total Scope | General Fund<br>(Bond Funds) | Agency Bonds | Restricted Funds | Third-Party<br>Financing | Federal Funds | Private Funds -<br>Cash | Road Fund |
|--|-------------|------------------------------|--------------|------------------|--------------------------|---------------|-------------------------|-----------|
| <b>University of Kentucky</b>  |             |                              |              |                  |                          |               |                         |           |
| 1 Construct Agriculture Research Facility #1<br>Reauthorization Addl funds | 230,000,000 | 200,000,000                  | -            | 30,000,000       | -                        | -             | -                       | -         |
| 2 Construct Research Facility  | 450,000,000 | 350,000,000                  | 100,000,000  | -                | -                        | -             | -                       | -         |
| 3 Construct Academic Facility  | 68,000,000  | -                            | -            | 68,000,000       | -                        | -             | -                       | -         |
| 4 Construct/Improve Student Housing *                                      | 450,000,000 | -                            | -            | 50,000,000       | 400,000,000              | -             | -                       | -         |
| 5 Construct/Improve Dining Facilities *                                    | 300,000,000 | -                            | -            | 150,000,000      | 150,000,000              | -             | -                       | -         |
| 6 Construct Hotel/Conference Center  | 150,000,000 | -                            | -            | -                | 150,000,000              | -             | -                       | -         |
| 7 Construct Agriculture Research Facility 2                                | 75,000,000  | -                            | -            | 75,000,000       | -                        | -             | -                       | -         |
| 8 Construct Equine/Horticulture Campus                                     | 90,000,000  | -                            | -            | 90,000,000       | -                        | -             | -                       | -         |
| 9 Construct Police Headquarters  | 35,000,000  | -                            | -            | 35,000,000       | -                        | -             | -                       | -         |
| 10 Construct Tennis Facility *   | 54,000,000  | -                            | -            | 27,000,000       | -                        | -             | 27,000,000              | -         |
| 11 Construct Support Services Building                                     | 35,000,000  | -                            | -            | 35,000,000       | -                        | -             | -                       | -         |
| 12 Acquire Land  | 100,000,000 | -                            | 25,000,000   | 75,000,000       | -                        | -             | -                       | -         |
| 13 Construct Agriculture Research Facility 3                               | 75,000,000  | -                            | -            | 75,000,000       | -                        | -             | -                       | -         |
| 14 Construct Academic Building   | 149,000,000 | -                            | -            | 149,000,000      | -                        | -             | -                       | -         |
| 15 Construct Metal Arts/Digital Media Building                             | 14,000,000  | -                            | -            | 14,000,000       | -                        | -             | -                       | -         |
| 16 Construct Teaching Pavilion   | 38,000,000  | -                            | -            | 38,000,000       | -                        | -             | -                       | -         |
| 17 Construct Digital Village Building 3                                    | 190,000,000 | -                            | -            | 95,000,000       | 95,000,000               | -             | -                       | -         |
| 18 Construct Agriculture Federal Research Facility I                       | 108,000,000 | -                            | -            | -                | -                        | 108,000,000   | -                       | -         |
| 19 Construct Agriculture Federal Research Facility II                      | 14,000,000  | -                            | -            | -                | -                        | 14,000,000    | -                       | -         |
| 20 Acquire/Improve Clinical/Research Facility                              | 11,000,000  | -                            | -            | 11,000,000       | -                        | -             | -                       | -         |
| 21 Construct/Improve Library Depository Facility                           | 45,000,000  | -                            | -            | 45,000,000       | -                        | -             | -                       | -         |
| 22 Construct/Improve Machine Lab   | 20,000,000  | -                            | -            | 20,000,000       | -                        | -             | -                       | -         |
| 23 Construct Meats/Food Development Center                                 | 90,000,000  | -                            | -            | 90,000,000       | -                        | -             | -                       | -         |
| 24 Construct/Improve Student Success/Academic Fac                          | 40,000,000  | -                            | -            | 40,000,000       | -                        | -             | -                       | -         |
| 25 Construct/Improve Transformative Learning Center                        | 25,000,000  | -                            | -            | 25,000,000       | -                        | -             | -                       | -         |
| 26 Expand KGS Well Sample & Core Repository                                | 6,000,000   | -                            | -            | 6,000,000        | -                        | -             | -                       | -         |
| 27 Construct Retail/Parking Facility 2 *                                   | 100,000,000 | -                            | -            | -                | 100,000,000              | -             | -                       | -         |
| 28 Construct/Improve Greek Housing *                                       | 72,000,000  | -                            | -            | 36,000,000       | -                        | -             | 36,000,000              | -         |
| 29 Acquire/Improve Administrative Facility                                 | 10,000,000  | -                            | -            | 10,000,000       | -                        | -             | -                       | -         |
| 30 Construct Childcare Center Facility                                     | 25,000,000  | -                            | -            | 25,000,000       | -                        | -             | -                       | -         |
| 31 Construct Office Park at Coldstream                                     | 65,000,000  | -                            | -            | -                | 65,000,000               | -             | -                       | -         |
| 32 Construct/Fit-Up Retail Space *   | 15,000,000  | -                            | -            | 10,000,000       | -                        | -             | 5,000,000               | -         |
| 33 Construct/Improve Office Building                                       | 55,000,000  | -                            | -            | 55,000,000       | -                        | -             | -                       | -         |
| 34 Construct/Improve Parking I *   | 75,000,000  | -                            | -            | 75,000,000       | -                        | -             | -                       | -         |
| 35 Construct/Improve Parking II *  | 50,000,000  | -                            | -            | 50,000,000       | -                        | -             | -                       | -         |
| 36 Construct Multi-Use Living Complex *                                    | 500,000,000 | -                            | -            | 100,000,000      | 400,000,000              | -             | -                       | -         |
| 37 Construct Retail/Parking Facility 1 *                                   | 100,000,000 | -                            | -            | -                | 100,000,000              | -             | -                       | -         |
| 38 Construct/Improve Innovation Complex                                    | 250,000,000 | -                            | -            | 100,000,000      | 150,000,000              | -             | -                       | -         |
| 39 Expand Arboretum Visitor Center   | 10,000,000  | -                            | -            | 10,000,000       | -                        | -             | -                       | -         |
| 40 Acquire E&G Enterprise 1  | 150,000,000 | -                            | -            | 150,000,000      | -                        | -             | -                       | -         |
| 41 Acquire E&G Enterprise 2  | 150,000,000 | -                            | -            | 150,000,000      | -                        | -             | -                       | -         |
| 42 Construct/Improve Enterprise Data Center                                | 60,000,000  | -                            | -            | 60,000,000       | -                        | -             | -                       | -         |
| 43 Improve Indoor/Outdoor Track *  | 3,000,000   | -                            | -            | -                | -                        | -             | 3,000,000               | -         |
| 44 Acquire/Improve Golf Facility *   | 8,000,000   | -                            | -            | -                | -                        | -             | 8,000,000               | -         |
| 45 Construct Cross Country Trail *   | 3,000,000   | -                            | -            | -                | -                        | -             | 3,000,000               | -         |
| 46 Construct/Improve Gymnastic Practice Facility *                         | 10,000,000  | -                            | -            | -                | -                        | -             | 10,000,000              | -         |
| 47 Construct/Improve Wildcat Coal Lodge *                                  | 48,000,000  | -                            | -            | -                | -                        | -             | 48,000,000              | -         |

Proposed New Construction Projects 2024-2026

| Institution/Count/Title   | Total Scope          | General Fund<br>(Bond Funds) | Agency Bonds       | Restricted Funds     | Third-Party<br>Financing | Federal Funds      | Private Funds -<br>Cash | Road Fund |
|---|----------------------|------------------------------|--------------------|----------------------|--------------------------|--------------------|-------------------------|-----------|
| 48 Construct Athletics Hall of Fame Plaza *                       | 5,000,000            | -                            | -                  | -                    | -                        | -                  | 5,000,000               |           |
| 49 Construct West End Zone Club Space *                           | 50,000,000           | -                            | -                  | -                    | -                        | -                  | 50,000,000              |           |
| 50 Construct Health Education Building Reauthorization Addl funds | 50,000,000           | -                            | -                  | 50,000,000           | -                        | -                  | -                       | -         |
| <b>UK New or Expanded Total</b>                                   | <b>4,726,000,000</b> | <b>550,000,000</b>           | <b>125,000,000</b> | <b>2,124,000,000</b> | <b>1,610,000,000</b>     | <b>122,000,000</b> | <b>195,000,000</b>      | <b>-</b>  |

\*denotes non-E&G

**University of Louisville**

|   |                    |                    |                    |                  |                    |          |          |                  |
|---|--------------------|--------------------|--------------------|------------------|--------------------|----------|----------|------------------|
| 1 Health Sciences Simulation & Collaboration Hub      | 280,000,000        | 260,000,000        | 20,000,000         | -                | -                  | -        | -        | -                |
| 2 Construct - STEM Building                           | 142,000,000        | 142,000,000        | -                  | -                | -                  | -        | -        | -                |
| 3 Construct - P3 Housing Complex                      | 80,000,000         | -                  | -                  | -                | 80,000,000         | -        | -        | -                |
| 4 Build Out space for UofL Depts in P3 Bldg           | 2,000,000          | -                  | -                  | -                | 2,000,000          | -        | -        | -                |
| 5 Purchase Housing Facility                           | 75,000,000         | -                  | -                  | -                | 75,000,000         | -        | -        | -                |
| 6 Speed Sch Multidisciplinary Engineering Bldg 1      | 15,000,000         | 15,000,000         | -                  | -                | -                  | -        | -        | -                |
| 7 Guaranteed Energy Savings Contract                  | 50,000,000         | -                  | 50,000,000         | -                | -                  | -        | -        | -                |
| 8 Vivarium Equipment Replacement & Upgrade Pool       | 20,000,000         | -                  | -                  | -                | 20,000,000         | -        | -        | -                |
| 9 Construct - Belknap 3rd Street Improvements         | 2,500,000          | -                  | -                  | 2,500,000        | -                  | -        | -        | -                |
| 10 Construct-Belknap 3rd St & Brandeis Corridor Imp   | 5,615,000          | -                  | -                  | 300,000          | -                  | -        | -        | 5,315,000        |
| 11 Purchase Land                                      | 15,000,000         | -                  | 15,000,000         | -                | -                  | -        | -        | -                |
| 12 Construct new resident hall                        | 80,000,000         | -                  | 80,000,000         | -                | -                  | -        | -        | -                |
| 13 Construct Connector-Speed Sch to Research Park     | 10,000,000         | -                  | 10,000,000         | -                | -                  | -        | -        | -                |
| 14 Construct - Athletics Office Building *            | 7,500,000          | -                  | -                  | -                | 7,500,000          | -        | -        | -                |
| 15 Construct - Athletic Grounds Building *            | 5,000,000          | -                  | -                  | -                | 5,000,000          | -        | -        | -                |
| 16 Construct - Practice Bubble *                      | 5,000,000          | -                  | -                  | -                | 5,000,000          | -        | -        | -                |
| 17 Construction - Indoor Facility *                   | 20,000,000         | -                  | -                  | -                | 20,000,000         | -        | -        | -                |
| 18 Demo and Construct-Golf Maintenance/Chemical Bld * | 5,000,000          | -                  | -                  | -                | 5,000,000          | -        | -        | -                |
| 19 Construct - Athletics Village *                    | 150,000,000        | -                  | -                  | -                | 150,000,000        | -        | -        | -                |
| <b>UofL New or Expanded Total</b>                     | <b>969,615,000</b> | <b>417,000,000</b> | <b>175,000,000</b> | <b>2,800,000</b> | <b>369,500,000</b> | <b>-</b> | <b>-</b> | <b>5,315,000</b> |

\*denotes non-E&G

**Eastern Kentucky University**

|  |                    |                    |          |                   |          |          |                   |          |
|--|--------------------|--------------------|----------|-------------------|----------|----------|-------------------|----------|
| 1 Comprehensive Aviation Expansion Phase I         | 29,000,000         | 25,000,000         | -        | -                 | -        | -        | 4,000,000         | -        |
| 2 Construct Health Sciences Complex                | 130,000,000        | 100,000,000        | -        | 5,000,000         | -        | -        | 25,000,000        | -        |
| 3 Aviation Acquisition Pool                        | 5,000,000          | -                  | -        | 5,000,000         | -        | -        | -                 | -        |
| 4 Commonwealth Hall Partial Repurposing and Renov. | 6,000,000          | -                  | -        | 6,000,000         | -        | -        | -                 | -        |
| 5 Demolish Building Pool                           | 20,000,000         | 20,000,000         | -        | -                 | -        | -        | -                 | -        |
| 6 Natural Areas Improvement Pool                   | 1,000,000          | -                  | -        | 1,000,000         | -        | -        | -                 | -        |
| 7 Guaranteed Energy Savings Performance Contracts  | -                  | -                  | -        | -                 | -        | -        | -                 | -        |
| 8 Innovation and Commercialization Pool            | 15,000,000         | -                  | -        | 5,000,000         | -        | -        | 10,000,000        | -        |
| 9 Additional University Services Space             | 2,500,000          | -                  | -        | 2,000,000         | -        | -        | 500,000           | -        |
| <b>EKU New or Expanded Total</b>                   | <b>208,500,000</b> | <b>145,000,000</b> | <b>-</b> | <b>24,000,000</b> | <b>-</b> | <b>-</b> | <b>39,500,000</b> | <b>-</b> |

**Kentucky State University**

|                                    |                   |                   |          |                  |          |                  |          |          |
|------------------------------------|-------------------|-------------------|----------|------------------|----------|------------------|----------|----------|
| 1 Construct Health Sciences Center | 50,000,000        | 50,000,000        | -        | -                | -        | -                | -        | -        |
| 2 Acquire Land                     | 2,088,000         | -                 | -        | 1,044,000        | -        | 1,044,000        | -        | -        |
| <b>KSU New or Expanded Total</b>   | <b>52,088,000</b> | <b>50,000,000</b> | <b>-</b> | <b>1,044,000</b> | <b>-</b> | <b>1,044,000</b> | <b>-</b> | <b>-</b> |

**Morehead State University**

|   |            |            |   |   |   |   |   |   |
|---|------------|------------|---|---|---|---|---|---|
| 1 Construct Multi-Disciplinary Classroom Building | 90,000,000 | 90,000,000 | - | - | - | - | - | - |
|---|------------|------------|---|---|---|---|---|---|

## Proposed New Construction Projects 2024-2026

| Institution/Count/Title                                     | Total Scope        | General Fund<br>(Bond Funds) | Agency Bonds       | Restricted Funds  | Third-Party<br>Financing | Federal Funds | Private Funds -<br>Cash | Road Fund |
|---|--------------------|------------------------------|--------------------|-------------------|--------------------------|---------------|-------------------------|-----------|
| 2 Science and Engineering Building                          | 19,600,000         | 19,600,000                   | -                  | -                 | -                        | -             | -                       | -         |
| 3 Construct New Residence Hall # 1                          | 49,800,000         | -                            | 49,800,000         | -                 | -                        | -             | -                       | -         |
| 4 Construct New Business Classroom Building                 | 49,500,000         | 49,500,000                   | -                  | -                 | -                        | -             | -                       | -         |
| 5 Renovate Button Auditorium                                | 24,036,000         | 24,036,000                   | -                  | -                 | -                        | -             | -                       | -         |
| 6 Acquire Land Related to Master Plan                       | 4,000,000          | 4,000,000                    | -                  | -                 | -                        | -             | -                       | -         |
| 7 Construct New Residence Hall #2                           | 40,350,000         | -                            | 40,350,000         | -                 | -                        | -             | -                       | -         |
| 8 Reno.& Replace Exterior Precast Panels-Nunn Hall          | 3,778,000          | -                            | 3,778,000          | -                 | -                        | -             | -                       | -         |
| <b>MoSU New or Expanded Total</b>                           | <b>281,064,000</b> | <b>187,136,000</b>           | <b>93,928,000</b>  | -                 | -                        | -             | -                       | -         |
| <b>Murray State University</b>                              |                    |                              |                    |                   |                          |               |                         |           |
| 1 Construct Learning Commons w/Housing                      | 38,000,000         | 38,000,000                   | -                  | -                 | -                        | -             | -                       | -         |
| 2 Construct Residential Housing                             | 68,970,000         | -                            | 68,970,000         | -                 | -                        | -             | -                       | -         |
| 3 Replace College Courts Apartments (1 to 5 Bldgs)          | 15,000,000         | -                            | 15,000,000         | -                 | -                        | -             | -                       | -         |
| 2 Athletic Facilities Improv. Pool Project - AB             | 20,000,000         | -                            | 20,000,000         | -                 | -                        | -             | -                       | -         |
| 3 Construct New Auxiliary Services Building - AB            | 1,350,000          | -                            | 1,350,000          | -                 | -                        | -             | -                       | -         |
| 4 Athletic Facilities Improv. Pool Project                  | 20,000,000         | -                            | -                  | 20,000,000        | -                        | -             | -                       | -         |
| 3 Construct New Auxiliary Services Building                 | 1,350,000          | -                            | -                  | 1,350,000         | -                        | -             | -                       | -         |
| 4 Energy Savings Performance Project                        | -                  | -                            | -                  | -                 | -                        | -             | -                       | -         |
| 5 Acquire Property  | 4,180,000          | -                            | -                  | 4,180,000         | -                        | -             | -                       | -         |
| 4 Acquire Agriculture Research Farm Land                    | 1,254,000          | -                            | -                  | 1,254,000         | -                        | -             | -                       | -         |
| <b>MuSU New or Expanded Total</b>                           | <b>170,104,000</b> | <b>38,000,000</b>            | <b>105,320,000</b> | <b>26,784,000</b> | -                        | -             | -                       | -         |
| <b>Northern Kentucky University</b>                         |                    |                              |                    |                   |                          |               |                         |           |
| 1 Expand Herrmann Science Center Reauthorization Addl Funds | 15,980,000         | 15,980,000                   | -                  | -                 | -                        | -             | -                       | -         |
| 2 Acquire Land/Master Plan 2010-2012 Reauth                 | -                  | -                            | -                  | -                 | -                        | -             | -                       | -         |
| <b>NKU New or Expanded Total</b>                            | <b>15,980,000</b>  | <b>15,980,000</b>            | -                  | -                 | -                        | -             | -                       | -         |
| <b>Western Kentucky University</b>                          |                    |                              |                    |                   |                          |               |                         |           |
| 1 Renovate and modernize Cherry Hall                        | 30,000,000         | 30,000,000                   | -                  | -                 | -                        | -             | -                       | -         |
| 2 Construct New Gordon Ford College of Business (Reauth)    | -                  | -                            | -                  | -                 | -                        | -             | -                       | -         |
| 3 Construct, Renovate, and Improve Ath Facilities (Reauth)  | -                  | -                            | -                  | -                 | -                        | -             | -                       | -         |
| 4 Construct One Stop Student Service                        | 81,600,000         | 81,600,000                   | -                  | -                 | -                        | -             | -                       | -         |
| 5 Renovate Grise Hall                                       | 2,000,000          | 2,000,000                    | -                  | -                 | -                        | -             | -                       | -         |
| 6 Renovate Jones Jagers Interior                            | 1,300,000          | 1,300,000                    | -                  | -                 | -                        | -             | -                       | -         |
| 7 Enhance Avenue of Champions streetscaping                 | 4,000,000          | -                            | -                  | 2,000,000         | -                        | -             | 2,000,000               | -         |
| 8 Purchase Prop/Parking& Street Improve                     | 3,000,000          | -                            | -                  | 3,000,000         | -                        | -             | -                       | -         |
| 9 Construct Parking Structure IV *                          | 35,000,000         | -                            | 35,000,000         | -                 | -                        | -             | -                       | -         |
| 10 Remove and Replace Student Housing @ Farm                | 5,000,000          | -                            | -                  | -                 | -                        | -             | 5,000,000               | -         |
| 11 Construct Baseball Grandstand                            | 6,000,000          | -                            | -                  | -                 | -                        | -             | 6,000,000               | -         |
| 12 Construct South Plaza                                    | 3,600,000          | -                            | -                  | -                 | -                        | -             | 3,600,000               | -         |
| 13 Expand Track and Field Facilities                        | 6,500,000          | -                            | -                  | -                 | -                        | -             | 6,500,000               | -         |
| 14 Renovate and Expand Clinical Education Complex           | 10,000,000         | -                            | -                  | -                 | -                        | -             | 10,000,000              | -         |
| 15 Purch Property for Campus Expansion                      | 3,000,000          | -                            | -                  | 3,000,000         | -                        | -             | -                       | -         |
| <b>WKU New or Expanded Total</b>                            | <b>191,000,000</b> | <b>114,900,000</b>           | <b>35,000,000</b>  | <b>8,000,000</b>  | -                        | -             | <b>33,100,000</b>       | -         |
| *denotes non-E&G  |                    |                              |                    |                   |                          |               |                         |           |
| <b>KCTCS</b>  |                    |                              |                    |                   |                          |               |                         |           |
| 1 Replace Glasgow Campus Ph I-Southcentral KY CTC           | 58,900,000         | 58,900,000                   | -                  | -                 | -                        | -             | -                       | -         |

## Proposed New Construction Projects 2024-2026

| Institution/Count/Title                                     | Total Scope          | General Fund<br>(Bond Funds) | Agency Bonds       | Restricted Funds     | Third-Party<br>Financing | Federal Funds      | Private Funds -<br>Cash | Road Fund        |
|---|----------------------|------------------------------|--------------------|----------------------|--------------------------|--------------------|-------------------------|------------------|
| 2 Expand Transpark Campus-Southcentral KY CTC               | 43,900,000           | 43,900,000                   | -                  | -                    | -                        | -                  | -                       | -                |
| 3 Const Muhlenberg Campus Ph II-Madisonville CC             | 26,600,000           | 26,600,000                   | -                  | -                    | -                        | -                  | -                       | -                |
| 4 Construct Engineering Building-Elizabethtown CTC          | 55,000,000           | 55,000,000                   | -                  | -                    | -                        | -                  | -                       | -                |
| 5 Construct Diesel Tech/CDL Bldg-Hopkinsville CC            | 3,800,000            | 3,800,000                    | -                  | -                    | -                        | -                  | -                       | -                |
| 6 Expand CDL Program-Gateway CTC, Urban                     | 5,600,000            | 5,600,000                    | -                  | -                    | -                        | -                  | -                       | -                |
| 7 Const Training Fac - NARA - Bluegrass CTC                 | 11,100,000           | 11,100,000                   | -                  | -                    | -                        | -                  | -                       | -                |
| 8 Expand Culinary Arts Program -Elizabethtown CTC           | 5,000,000            | -                            | -                  | 5,000,000            | -                        | -                  | -                       | -                |
| 9 Construct Fire Academy Dormitory-Fire Commission          | 7,800,000            | -                            | -                  | 7,800,000            | -                        | -                  | -                       | -                |
| 10 Construct Fire Academy Maint. Bldg-Fire Comm.            | 2,000,000            | -                            | -                  | 2,000,000            | -                        | -                  | -                       | -                |
| 11 Property Acquisition Pool-Fire Commission                | 5,000,000            | -                            | -                  | 5,000,000            | -                        | -                  | -                       | -                |
| 12 Construct Quad and Green Space - Jefferson CTC           | 8,000,000            | -                            | -                  | 8,000,000            | -                        | -                  | -                       | -                |
| 13 Acquire & Improve Parking Lots-JCTC-Add'l Reauth         | 2,000,000            | -                            | -                  | 2,000,000            | -                        | -                  | -                       | -                |
| 14 Acquisition of KCTCS System Office Bldg.                 | 4,000,000            | -                            | -                  | 4,000,000            | -                        | -                  | -                       | -                |
| 15 KCTCS Property Acquisition Pool                          | 5,000,000            | -                            | -                  | 5,000,000            | -                        | -                  | -                       | -                |
| 16 Property Acquisition - Hopkinsville CC (Reauthorization) | -                    | -                            | -                  | -                    | -                        | -                  | -                       | -                |
| <b>KCTCS New or Expanded Total</b>                          | <b>243,700,000</b>   | <b>204,900,000</b>           | <b>-</b>           | <b>38,800,000</b>    | <b>-</b>                 | <b>-</b>           | <b>-</b>                | <b>-</b>         |
| <b>125 New or Expanded Total</b>                            | <b>6,858,051,000</b> | <b>1,722,916,000</b>         | <b>534,248,000</b> | <b>2,225,428,000</b> | <b>1,979,500,000</b>     | <b>123,044,000</b> | <b>267,600,000</b>      | <b>5,315,000</b> |

## Proposed Information Technology and Equipment Projects 2024-2026

| Institution/Count/Title                            | Total Scope        | General Fund<br>(Bond Funds) | Agency Bonds | Restricted Funds   | Third-Party<br>Financing | Federal Funds     | Private Funds -<br>Cash |
|--|--------------------|------------------------------|--------------|--------------------|--------------------------|-------------------|-------------------------|
| <b>University of Kentucky</b>                      |                    |                              |              |                    |                          |                   |                         |
| 1 Purchase/Construct CO2 Capture Process Plant     | 50,000,000         | -                            | -            | 1,500,000          | 8,500,000                | 40,000,000        | -                       |
| 2 Research Equipment Pool                          | 30,000,000         | -                            | -            | 30,000,000         | -                        | -                 | -                       |
| 3 Acquire Transportation Buses                     | 3,000,000          | -                            | -            | 3,000,000          | -                        | -                 | -                       |
| 4 Lease/Purchase Enterprise IT Systems             | 20,000,000         | -                            | -            | 20,000,000         | -                        | -                 | -                       |
| 5 Lease/Purchase Enterprise Network Security       | 10,000,000         | -                            | -            | 10,000,000         | -                        | -                 | -                       |
| 6 Improve Enterprise Cable Infrastructure          | 5,000,000          | -                            | -            | 5,000,000          | -                        | -                 | -                       |
| 7 Improve Enterprise Networking 1                  | 7,000,000          | -                            | -            | 7,000,000          | -                        | -                 | -                       |
| 8 Improve Enterprise Networking 2                  | 7,000,000          | -                            | -            | 7,000,000          | -                        | -                 | -                       |
| 9 Lease/Purchase Enterprise Infrastructure         | 7,000,000          | -                            | -            | 7,000,000          | -                        | -                 | -                       |
| 10 Lease/Purchase Enterprise Call Center System    | 5,000,000          | -                            | -            | 5,000,000          | -                        | -                 | -                       |
| 11 Lease/Purchase Enterprise Voice Infrastructure  | 5,000,000          | -                            | -            | 5,000,000          | -                        | -                 | -                       |
| 12 Lease/Purchase High Performance Computer        | 10,000,000         | -                            | -            | 10,000,000         | -                        | -                 | -                       |
| 13 Lease/Purchase Campus IT System                 | 10,000,000         | -                            | -            | 10,000,000         | -                        | -                 | -                       |
| 14 Acquire Information Technology Systems          | 5,000,000          | -                            | -            | -                  | -                        | -                 | 5,000,000               |
| 15 Acquire Equipment/Furnishings Pool              | 10,000,000         | -                            | -            | -                  | -                        | -                 | 10,000,000              |
| <b>UK IT and Equipment Total</b>                   | <b>184,000,000</b> | <b>-</b>                     | <b>-</b>     | <b>120,500,000</b> | <b>8,500,000</b>         | <b>40,000,000</b> | <b>15,000,000</b>       |
| <b>UK Healthcare</b>                               |                    |                              |              |                    |                          |                   |                         |
| 1 Acquire Data Center Hardware - UKHC              | 15,000,000         | -                            | -            | 15,000,000         | -                        | -                 | -                       |
| 2 Acquire Telemedicine/Virtual ICU                 | 10,000,000         | -                            | -            | 10,000,000         | -                        | -                 | -                       |
| 3 Implement Patient Communication System - UKHC    | 25,000,000         | -                            | -            | 25,000,000         | -                        | -                 | -                       |
| 4 Improve UKHC IT Systems                          | 300,000,000        | -                            | -            | 300,000,000        | -                        | -                 | -                       |
| <b>UK-Healthcare IT and Equipment Total</b>        | <b>350,000,000</b> | <b>-</b>                     | <b>-</b>     | <b>350,000,000</b> | <b>-</b>                 | <b>-</b>          | <b>-</b>                |
| <b>University of Louisville</b>                    |                    |                              |              |                    |                          |                   |                         |
| 1 Purchase-Next Generation/ERP Support System      | 20,000,000         | 20,000,000                   | -            | -                  | -                        | -                 | -                       |
| 2 Purchase - Networking System                     | 8,000,000          | -                            | -            | -                  | 8,000,000                | -                 | -                       |
| 3 Purchase - Fiber Infrastructure                  | 3,500,000          | -                            | -            | -                  | 3,500,000                | -                 | -                       |
| 4 Purchase - Computing for Research Infrastructure | 7,000,000          | -                            | -            | -                  | 7,000,000                | -                 | -                       |
| 5 Purchase - Computer Processing System & Storage  | 3,500,000          | -                            | -            | -                  | 3,500,000                | -                 | -                       |
| 6 Purchase - Security and Firewall Infrastructure  | 5,000,000          | -                            | -            | -                  | 5,000,000                | -                 | -                       |
| 7 Purchase - Content Management System             | 10,000,000         | -                            | -            | -                  | 10,000,000               | -                 | -                       |
| 8 Workday Enhancements-post implementation         | 2,000,000          | -                            | -            | -                  | 2,000,000                | -                 | -                       |
| <b>UofL IT and Equipment Total</b>                 | <b>59,000,000</b>  | <b>20,000,000</b>            | <b>-</b>     | <b>-</b>           | <b>39,000,000</b>        | <b>-</b>          | <b>-</b>                |
| <b>Eastern Kentucky University</b>                 |                    |                              |              |                    |                          |                   |                         |
| 1 Campus Data Network Pool                         | 13,000,000         | -                            | -            | 13,000,000         | -                        | -                 | -                       |
| 2 Administrative Computing Pool                    | 6,500,000          | -                            | -            | 6,500,000          | -                        | -                 | -                       |
| 3 Academic Computing Pool                          | 8,000,000          | -                            | -            | 8,000,000          | -                        | -                 | -                       |
| 4 Scientific and Research Equipment Pool           | 7,400,000          | -                            | -            | 3,000,000          | -                        | 2,200,000         | 2,200,000               |
| 5 Chemistry and Translational Research Pool        | 1,325,000          | -                            | -            | 900,000            | -                        | -                 | 425,000                 |
| 6 Lease - Aviation                                 | -                  | -                            | -            | -                  | -                        | -                 | -                       |

## Proposed Information Technology and Equipment Projects 2024-2026

| Institution/Count/Title                                | Total Scope        | General Fund<br>(Bond Funds) | Agency Bonds | Restricted Funds   | Third-Party<br>Financing | Federal Funds     | Private Funds -<br>Cash |
|--|--------------------|------------------------------|--------------|--------------------|--------------------------|-------------------|-------------------------|
| <b>EKU IT and Equipment Total</b>                      | <b>36,225,000</b>  | -                            | -            | <b>31,400,000</b>  | -                        | <b>2,200,000</b>  | <b>2,625,000</b>        |
| <b>Kentucky State University</b>                       |                    |                              |              |                    |                          |                   |                         |
| 1 Upgrade Information Tech Infrastructure              | 14,450,000         | 14,450,000                   | -            | -                  | -                        | -                 | -                       |
| <b>KSU IT and Equipment Total</b>                      | <b>14,450,000</b>  | <b>14,450,000</b>            | -            | -                  | -                        | -                 | -                       |
| <b>Morehead State University</b>                       |                    |                              |              |                    |                          |                   |                         |
| 1 Enhance Network/Infrastructure Resources - Add'l     | 3,750,000          | 3,750,000                    | -            | -                  | -                        | -                 | -                       |
| 2 Upgrade Instruct.&Business PCs/LANS/Digitization     | 3,000,000          | 3,000,000                    | -            | -                  | -                        | -                 | -                       |
| 3 Enhance Library Automation Resources                 | 1,930,000          | 1,930,000                    | -            | -                  | -                        | -                 | -                       |
| <b>MoSU IT and Equipment Total</b>                     | <b>8,680,000</b>   | <b>8,680,000</b>             | -            | -                  | -                        | -                 | -                       |
| <b>Murray State University</b>                         |                    |                              |              |                    |                          |                   |                         |
| 1 Equipment-Nuclear Magnetic Resonance (NMR)           | 650,000            | -                            | -            | 650,000            | -                        | -                 | -                       |
| <b>MuSU IT and Equipment Total</b>                     | <b>650,000</b>     | -                            | -            | <b>650,000</b>     | -                        | -                 | -                       |
| <b>Northern Kentucky University</b>                    |                    |                              |              |                    |                          |                   |                         |
| 1 Replace Enterprise Resource Planning System          | 15,000,000         | 15,000,000                   | -            | -                  | -                        | -                 | -                       |
| 2 Upgrade IT Infrastructure Pool                       | 9,950,000          | 7,000,000                    | -            | 2,950,000          | -                        | -                 | -                       |
| <b>NKU IT and Equipment Total</b>                      | <b>24,950,000</b>  | <b>22,000,000</b>            | -            | <b>2,950,000</b>   | -                        | -                 | -                       |
| <b>Western Kentucky University</b>                     |                    |                              |              |                    |                          |                   |                         |
| 1 Upgrade IT Infrastructure                            | 6,000,000          | 6,000,000                    | -            | -                  | -                        | -                 | -                       |
| 2 Acquire FF&E Diddle Arena                            | 5,000,000          | -                            | -            | -                  | -                        | -                 | 5,000,000               |
| 3 Acquire FF&E Equipment Pool                          | 5,000,000          | -                            | -            | 5,000,000          | -                        | -                 | -                       |
| <b>WKU IT and Equipment Total</b>                      | <b>16,000,000</b>  | <b>6,000,000</b>             | -            | <b>5,000,000</b>   | -                        | -                 | <b>5,000,000</b>        |
| <b>KCTCS</b>   |                    |                              |              |                    |                          |                   |                         |
| 1 KCTCS Information Technology Pool                    | 9,500,000          | 9,500,000                    | -            | -                  | -                        | -                 | -                       |
| 2 Procure Aviation Equipment-Madisonville CC           | 3,600,000          | 3,600,000                    | -            | -                  | -                        | -                 | -                       |
| 3 Procure Training Equipment-Fire Commission           | 2,000,000          | -                            | -            | 2,000,000          | -                        | -                 | -                       |
| 4 Procure CDL Simulators-Gateway CTC                   | 800,000            | -                            | -            | 800,000            | -                        | -                 | -                       |
| 5 KCTCS Equipment Pool                                 | 5,000,000          | -                            | -            | 2,500,000          | -                        | 2,500,000         | -                       |
| <b>KCTCS IT and Equipment Total</b>                    | <b>20,900,000</b>  | <b>13,100,000</b>            | -            | <b>5,300,000</b>   | -                        | <b>2,500,000</b>  | -                       |
| <b>48 Information Technology &amp; Equipment Total</b> | <b>714,855,000</b> | <b>84,230,000</b>            | -            | <b>515,800,000</b> | <b>47,500,000</b>        | <b>44,700,000</b> | <b>22,625,000</b>       |

## Proposed UK Healthcare and Leases 2024-2026

| Institution/Count/Title       | Total Scope   | General Fund<br>(Bond Funds) | Agency Bonds  | Restricted Funds | Third-Party<br>Financing | Federal Funds | Private Funds -<br>Cash |
|-------------------------------|---|------------------------------|---------------|------------------|--------------------------|---------------|-------------------------|
| <b>University of Kentucky</b> |   |                              |               |                  |                          |               |                         |
| 1                             | Off-Campus #1   |                              |               |                  |                          |               |                         |
| 2                             | Off-Campus #3   |                              |               |                  |                          |               |                         |
| 3                             | Off-Campus #4   |                              |               |                  |                          |               |                         |
| 4                             | Off-Campus #6   |                              |               |                  |                          |               |                         |
| 5                             | Off-Campus #7   |                              |               |                  |                          |               |                         |
| 6                             | Off-Campus #12  |                              |               |                  |                          |               |                         |
| 7                             | Off-Campus #13  |                              |               |                  |                          |               |                         |
| 8                             | Off-Campus #14  |                              |               |                  |                          |               |                         |
| 9                             | Off-Campus #15  |                              |               |                  |                          |               |                         |
| 10                            | Off-Campus #16  |                              |               |                  |                          |               |                         |
| 11                            | Off-Campus #17  |                              |               |                  |                          |               |                         |
| 12                            | Off-Campus #18  |                              |               |                  |                          |               |                         |
| 13                            | Off-Campus #19  |                              |               |                  |                          |               |                         |
| 14                            | Off-Campus #20  |                              |               |                  |                          |               |                         |
| 15                            | Off-Campus #21  |                              |               |                  |                          |               |                         |
| 16                            | Off-Campus #22  |                              |               |                  |                          |               |                         |
| 17                            | Off-Campus Housing #1   |                              |               |                  |                          |               |                         |
| 18                            | Off-Campus Housing #2   |                              |               |                  |                          |               |                         |
| 19                            | Health Science Colleges 1   |                              |               |                  |                          |               |                         |
| 20                            | Health Science Colleges 2   |                              |               |                  |                          |               |                         |
| 21                            | Health Science Colleges 3   |                              |               |                  |                          |               |                         |
| 22                            | Athletics 1   |                              |               |                  |                          |               |                         |
| 23                            | Athletics 2   |                              |               |                  |                          |               |                         |
| 24                            | Off-Campus #2   |                              |               |                  |                          |               |                         |
| 25                            | Off-Campus #11  |                              |               |                  |                          |               |                         |
| 26                            | College of Medicine 1   |                              |               |                  |                          |               |                         |
| 27                            | College of Medicine 2   |                              |               |                  |                          |               |                         |
| 28                            | Off-Campus #8   |                              |               |                  |                          |               |                         |
| 29                            | Off-Campus #9   |                              |               |                  |                          |               |                         |
| 30                            | Off-Campus #10  |                              |               |                  |                          |               |                         |
|                               | <b>UK Leases</b>  | -                            | -             | -                | -                        | -             | -                       |
| <b>UK Healthcare</b>          |   |                              |               |                  |                          |               |                         |
| 1                             | Construct/Improve Medical/Administrative Facility 3<br>Reauthorization Addl funds | Other                        | 1,800,000,000 | -                | 800,000,000              | 1,000,000,000 |                         |
| 2                             | Construct Cancer/Ambulatory Facility Phase 2                                      |                              | 350,000,000   |                  |                          | 350,000,000   |                         |
| 3                             | Improve UK Good Samaritan Hospital Facilities                                     |                              | 30,000,000    | -                | -                        | 30,000,000    | -                       |
| 4                             | Improve Clinical/Ambulatory Services Facilities                                   |                              | 50,000,000    | -                | -                        | 50,000,000    | -                       |
| 5                             | Improve Markey Cancer Center Facilities   |                              | 40,000,000    | -                | -                        | 40,000,000    | -                       |
| 6                             | Improve UKHC Facilities - UK Chandler Hospital                                    |                              | 150,000,000   | -                | -                        | 150,000,000   | -                       |
| 7                             | Improve State Street Medical Facilities   |                              | 50,000,000    | -                | -                        | 50,000,000    | -                       |
| 8                             | Acquire/Improve Medical/Adm Facility 1 UKHC                                       |                              | 300,000,000   | -                | -                        | 300,000,000   | -                       |
| 9                             | Acquire/Improve Medical/Adm Facility 2 UKHC                                       |                              | 400,000,000   | -                | -                        | 400,000,000   | -                       |
| 10                            | Acquire/Improve Medical/Adm Facility 4 UKHC                                       |                              | 500,000,000   | -                | -                        | 500,000,000   | -                       |

## Proposed UK Healthcare and Leases 2024-2026

| Institution/Count/Title                                | Total Scope | General Fund<br>(Bond Funds) | Agency Bonds | Restricted Funds | Third-Party<br>Financing | Federal Funds | Private Funds -<br>Cash |
|--|-------------|------------------------------|--------------|------------------|--------------------------|---------------|-------------------------|
| 11 Construct/Improve Medical/Admin Facility 2          | 300,000,000 | -                            | -            | 150,000,000      | 150,000,000              | -             | -                       |
| 12 Construct/Improve Medical/Admin Facility 4          | 400,000,000 | -                            | -            | 400,000,000      | -                        | -             | -                       |
| 13 Construct/Improve Medical/Admin Facility 5          | 500,000,000 | -                            | -            | 500,000,000      | -                        | -             | -                       |
| 14 Construct/Improve Medical/Admin Facility 6          | 600,000,000 | -                            | -            | 300,000,000      | 300,000,000              | -             | -                       |
| 15 Construct/Improve Medical/Administrative Facility 7 | 500,000,000 | -                            | -            | 500,000,000      | -                        | -             | -                       |
| 16 Construct/Improve Medical/Administrative Facility 8 | 500,000,000 | -                            | -            | 500,000,000      | -                        | -             | -                       |
| 17 Construct/Improve Medical/Administrative Facility 9 | 500,000,000 | -                            | -            | -                | 500,000,000              | -             | -                       |
| 18 Improve Medical Facility 3                          | 25,000,000  | -                            | -            | 25,000,000       | -                        | -             | -                       |
| 19 Improve Medical Facility 4                          | 25,000,000  | -                            | -            | 25,000,000       | -                        | -             | -                       |
| 20 Improve Medical Facility 5                          | 25,000,000  | -                            | -            | 25,000,000       | -                        | -             | -                       |
| 21 Improve Medical Facility 6                          | 25,000,000  | -                            | -            | 25,000,000       | -                        | -             | -                       |
| 22 Improve Medical Facility 7                          | 25,000,000  | -                            | -            | 25,000,000       | -                        | -             | -                       |
| 23 Acquire/Partnership Medical System 1                | 350,000,000 | -                            | -            | 350,000,000      | -                        | -             | -                       |
| 24 Acquire/Partnership Medical System 2                | 350,000,000 | -                            | -            | 350,000,000      | -                        | -             | -                       |
| 25 Construct/Improve Patient Support Facility          | 30,000,000  | -                            | -            | 30,000,000       | -                        | -             | -                       |
| 26 Construct/Improve Ambulatory Care - UKHC            | 50,000,000  | -                            | -            | 50,000,000       | -                        | -             | -                       |
| 27 Renovate/Improve Nursing Units - UKHC               | 10,000,000  | -                            | -            | 10,000,000       | -                        | -             | -                       |
| 28 Implement Land Use Plan 1                           | 200,000,000 | -                            | -            | 200,000,000      | -                        | -             | -                       |
| 29 Implement Land Use Plan 2                           | 150,000,000 | -                            | -            | 150,000,000      | -                        | -             | -                       |
| 30 Construct UKHC Medical Transport Facility           | 20,000,000  | -                            | -            | 20,000,000       | -                        | -             | -                       |
| 31 Acquire/Improve Service Core Systems - UKHC         | 75,000,000  | -                            | -            | 75,000,000       | -                        | -             | -                       |
| 32 Construct Service Core Systems - Hamburg            | 75,000,000  | -                            | -            | 75,000,000       | -                        | -             | -                       |
| 33 Improve Building Systems - UKHC                     | 75,000,000  | -                            | -            | 75,000,000       | -                        | -             | -                       |
| 34 Construct Building Systems - Hamburg                | 50,000,000  | -                            | -            | 50,000,000       | -                        | -             | -                       |
| 35 Improve Parking/Transportation Systems - UKHC       | 200,000,000 | -                            | -            | -                | 200,000,000              | -             | -                       |
| 36 Construct Parking/Transportation Sys - Hamburg      | 200,000,000 | -                            | -            | -                | 200,000,000              | -             | -                       |
| 37 Improve Site/Civil Infrastructure - UKHC            | 50,000,000  | -                            | -            | 50,000,000       | -                        | -             | -                       |
| 38 Construct Site/Civil Infrastructure - Hamburg       | 50,000,000  | -                            | -            | 50,000,000       | -                        | -             | -                       |
| 39 Construct/Improve Utilities Infrastructure UKHC     | 400,000,000 | -                            | -            | 200,000,000      | 200,000,000              | -             | -                       |
| 40 Construct Utilities Infrastructure - Hamburg        | 400,000,000 | -                            | -            | 200,000,000      | 200,000,000              | -             | -                       |
| 41 Implement Energy Performance Contracting            | -           | -                            | -            | -                | -                        | -             | -                       |
| 42 Construct Medical Facility - KDMC                   | 100,000,000 | -                            | -            | 100,000,000      | -                        | -             | -                       |
| 43 Improve Administrative/Medical Facility - KDMC      | 10,000,000  | -                            | -            | 10,000,000       | -                        | -             | -                       |
| 44 Improve Medical Facility 1 - KDMC                   | 100,000,000 | -                            | -            | 100,000,000      | -                        | -             | -                       |
| 45 Improve Medical Facility 2 - KDMC                   | 30,000,000  | -                            | -            | 30,000,000       | -                        | -             | -                       |
| 46 Improve Medical Facility 3 - KDMC                   | 20,000,000  | -                            | -            | 20,000,000       | -                        | -             | -                       |
| 47 Improve Medical Facility 4 - KDMC                   | 20,000,000  | -                            | -            | 20,000,000       | -                        | -             | -                       |
| 48 Improve Medical Facility 5 - KDMC                   | 20,000,000  | -                            | -            | 20,000,000       | -                        | -             | -                       |
| 49 Improve Medical Facility 6 - KDMC                   | 20,000,000  | -                            | -            | 20,000,000       | -                        | -             | -                       |
| 50 Improve Medical Facility 7 - KDMC                   | 30,000,000  | -                            | -            | 30,000,000       | -                        | -             | -                       |
| 51 Improve Medical Facility 8 - KDMC                   | 20,000,000  | -                            | -            | 20,000,000       | -                        | -             | -                       |
| 52 Improve Medical Facility 9 - KDMC                   | 20,000,000  | -                            | -            | 20,000,000       | -                        | -             | -                       |
| 53 Improve Medical Facility 10 - KDMC                  | 20,000,000  | -                            | -            | 20,000,000       | -                        | -             | -                       |
| 54 Construct/Improve KDMC Med Transport Facility       | 20,000,000  | -                            | -            | 20,000,000       | -                        | -             | -                       |
| 55 Improve KDMC Medical Pavilion                       | 20,000,000  | -                            | -            | 20,000,000       | -                        | -             | -                       |

## Proposed UK Healthcare and Leases 2024-2026

| Institution/Count/Title  | Total Scope | General Fund<br>(Bond Funds) | Agency Bonds | Restricted Funds | Third-Party<br>Financing | Federal Funds | Private Funds -<br>Cash |
|--|-------------|------------------------------|--------------|------------------|--------------------------|---------------|-------------------------|
| 56 Acquire/Improve Service Core Systems - KDMC                                       | 100,000,000 | -                            | -            | 100,000,000      | -                        | -             | -                       |
| 57 Improve Building Systems - KDMC   | 100,000,000 | -                            | -            | 100,000,000      | -                        | -             | -                       |
| 58 Improve Parking/Transportation Systems - KDMC                                     | 100,000,000 | -                            | -            | 100,000,000      | -                        | -             | -                       |
| 59 Improve Site/Civil Infrastructure - KDMC  | 100,000,000 | -                            | -            | 100,000,000      | -                        | -             | -                       |
| 60 Improve Utilities Infrastructure - KDMC   | 200,000,000 | -                            | -            | 100,000,000      | 100,000,000              | -             | -                       |
| 61 Construct/Improve Medical/Administrative Facility 1<br>Reauthorization Addl funds | 550,000,000 | -                            | -            | 50,000,000       | 500,000,000              | -             | -                       |
| 62 Health Affairs Office #1  |             |                              |              |                  |                          |               |                         |
| 63 Health Affairs Office #3  |             |                              |              |                  |                          |               |                         |
| 64 Health Affairs Office #5  |             |                              |              |                  |                          |               |                         |
| 65 Health Affairs Office #11   |             |                              |              |                  |                          |               |                         |
| 66 Health Affairs Office #12   |             |                              |              |                  |                          |               |                         |
| 67 Health Affairs Office #14   |             |                              |              |                  |                          |               |                         |
| 68 Health Affairs Office #15   |             |                              |              |                  |                          |               |                         |
| 69 Health Affairs Office #18   |             |                              |              |                  |                          |               |                         |
| 70 Health Affairs Office #19   |             |                              |              |                  |                          |               |                         |
| 71 Health Affairs Office #20   |             |                              |              |                  |                          |               |                         |
| 72 UKHC Off-Campus Fac #2  |             |                              |              |                  |                          |               |                         |
| 73 UKHC Off-Campus Fac #3  |             |                              |              |                  |                          |               |                         |
| 74 UKHC Off-Campus Fac #12   |             |                              |              |                  |                          |               |                         |
| 75 UKHC Off-Campus Fac #13   |             |                              |              |                  |                          |               |                         |
| 76 UKHC Off-Campus Fac #14   |             |                              |              |                  |                          |               |                         |
| 77 UKHC Off-Campus Fac #15   |             |                              |              |                  |                          |               |                         |
| 78 UKHC Off-Campus Fac #16   |             |                              |              |                  |                          |               |                         |
| 79 UKHC Off-Campus Fac #17   |             |                              |              |                  |                          |               |                         |
| 80 UKHC Off-Campus Fac #18   |             |                              |              |                  |                          |               |                         |
| 81 UKHC Off-Campus Fac #19   |             |                              |              |                  |                          |               |                         |
| 82 UKHC Off-Campus Fac #20   |             |                              |              |                  |                          |               |                         |
| 83 UKHC Off-Campus Fac #21   |             |                              |              |                  |                          |               |                         |
| 84 UKHC Off-Campus Fac #22   |             |                              |              |                  |                          |               |                         |
| 85 UKHC Off-Campus Fac #23   |             |                              |              |                  |                          |               |                         |
| 86 UKHC Off-Campus Fac #24   |             |                              |              |                  |                          |               |                         |
| 87 UKHC Off-Campus Fac #25   |             |                              |              |                  |                          |               |                         |
| 88 UKHC Off-Campus Fac #26   |             |                              |              |                  |                          |               |                         |
| 89 UKHC Off-Campus Fac #27   |             |                              |              |                  |                          |               |                         |
| 90 UKHC Off-Campus Fac #28   |             |                              |              |                  |                          |               |                         |
| 91 UKHC Off-Campus Fac #29   |             |                              |              |                  |                          |               |                         |
| 92 UKHC Off-Campus Fac #30   |             |                              |              |                  |                          |               |                         |
| 93 UKHC Off-Campus Fac #31   |             |                              |              |                  |                          |               |                         |
| 94 UKHC Off-Campus Fac #32   |             |                              |              |                  |                          |               |                         |
| 95 UKHC Off-Campus Fac #33   |             |                              |              |                  |                          |               |                         |
| 96 UKHC Off-Campus Fac #34   |             |                              |              |                  |                          |               |                         |
| 97 Health Affairs Office #2  |             |                              |              |                  |                          |               |                         |
| 98 Health Affairs Office #4  |             |                              |              |                  |                          |               |                         |
| 99 Health Affairs Office #6  |             |                              |              |                  |                          |               |                         |

## Proposed UK Healthcare and Leases 2024-2026

| Institution/Count/Title  | Total Scope           | General Fund<br>(Bond Funds) | Agency Bonds       | Restricted Funds     | Third-Party<br>Financing | Federal Funds | Private Funds -<br>Cash |
|--|-----------------------|------------------------------|--------------------|----------------------|--------------------------|---------------|-------------------------|
| 100 Health Affairs Office #7   |                       |                              |                    |                      |                          |               |                         |
| 101 Health Affairs Office #8   |                       |                              |                    |                      |                          |               |                         |
| 102 Health Affairs Office #9   |                       |                              |                    |                      |                          |               |                         |
| 103 Health Affairs Office #10  |                       |                              |                    |                      |                          |               |                         |
| 104 Health Affairs Office #13  |                       |                              |                    |                      |                          |               |                         |
| 105 Health Affairs Office #16  |                       |                              |                    |                      |                          |               |                         |
| 106 Health Affairs Office #17  |                       |                              |                    |                      |                          |               |                         |
| 107 Good Sam Hospital  |                       |                              |                    |                      |                          |               |                         |
| 108 UKHC Off-Campus Fac #1   |                       |                              |                    |                      |                          |               |                         |
| 109 UKHC Off-Campus Fac #4   |                       |                              |                    |                      |                          |               |                         |
| 110 UKHC Off-Campus Fac #5   |                       |                              |                    |                      |                          |               |                         |
| 111 UKHC Off-Campus Fac #6   |                       |                              |                    |                      |                          |               |                         |
| 112 UKHC Off-Campus Fac #7   |                       |                              |                    |                      |                          |               |                         |
| 113 UKHC Off-Campus Fac #8   |                       |                              |                    |                      |                          |               |                         |
| 114 UKHC Off-Campus Fac #9   |                       |                              |                    |                      |                          |               |                         |
| 115 UKHC Off-Campus Fac #10  |                       |                              |                    |                      |                          |               |                         |
| 116 UKHC Off-Campus Fac #11  |                       |                              |                    |                      |                          |               |                         |
| 117 UKHC RBH 1   |                       |                              |                    |                      |                          |               |                         |
| 118 UKHC RBH 2   |                       |                              |                    |                      |                          |               |                         |
| 119 UKHC RBH 3   |                       |                              |                    |                      |                          |               |                         |
| 120 UKHC RBH 4   |                       |                              |                    |                      |                          |               |                         |
| 121 UKHC RBH 5   |                       |                              |                    |                      |                          |               |                         |
| 122 UKHC RBH 6   |                       |                              |                    |                      |                          |               |                         |
| 123 UKHC RBH 7   |                       |                              |                    |                      |                          |               |                         |
| 124 UKHC RBH 8   |                       |                              |                    |                      |                          |               |                         |
| <b>UK Healthcare Projects (all but IT and Equipment)</b>   | <b>11,430,000,000</b> | <b>-</b>                     | <b>800,000,000</b> | <b>8,280,000,000</b> | <b>2,350,000,000</b>     | <b>-</b>      | <b>-</b>                |
| <b>University of Louisville</b>  |                       |                              |                    |                      |                          |               |                         |
| 1 Med Center One Lease, 501 E Broadway Louisville, KY - L00179                                   |                       |                              |                    |                      |                          |               |                         |
| 2 Bldg & Land Lease - 614 E Chestnut, L00258   |                       |                              |                    |                      |                          |               |                         |
| 3 Nucleus 1, 300 E. Market St, suite 300, Louisville, KY - L00220                                |                       |                              |                    |                      |                          |               |                         |
| 4 University Point Lease - L00348  |                       |                              |                    |                      |                          |               |                         |
| 5 Cardinal Towne, L00349   |                       |                              |                    |                      |                          |               |                         |
| 6 Province Apartments - ULAA - L00345  |                       |                              |                    |                      |                          |               |                         |
| 7 UofL Trager Institute, 300 E. Market, Louisville, KY L00277                                    |                       |                              |                    |                      |                          |               |                         |
| 8 Lease - 1212 S 4th Street, Louisville, KY - L00307   |                       |                              |                    |                      |                          |               |                         |
| 9 Liberty Green Community Center, 500 W. Jefferson St, Louisville, KY - L00299                   |                       |                              |                    |                      |                          |               |                         |
| 10 W. KY community and Technical College, 4810 Alben Barkley Dr, Suite 230, Paducah, KY - L00285 |                       |                              |                    |                      |                          |               |                         |
| 11 Denny Crum Hall, Louisville, KY 40208 - L00287  |                       |                              |                    |                      |                          |               |                         |
| 12 Soccer Stadium, Floyd Street, L00311  |                       |                              |                    |                      |                          |               |                         |
| 13 Founders Square, Louisville, KY - L00334  |                       |                              |                    |                      |                          |               |                         |
| 14 Cardinal Station - HR and Risk Management - L00153  |                       |                              |                    |                      |                          |               |                         |
| 15 Rowan Building - A&S Fine Arts - O10122   |                       |                              |                    |                      |                          |               |                         |
| 16 Academic Space 1 - Lease  |                       |                              |                    |                      |                          |               |                         |
| 17 Academic Space 2 - Lease  |                       |                              |                    |                      |                          |               |                         |

Proposed UK Healthcare and Leases 2024-2026

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|--|-----------------------|------------------------------|--------------------|----------------------|--------------------------|---------------|-------------------------|
| 18 Arthur Street Lease - Tafel Building                |                       |                              |                    |                      |                          |               |                         |
| 19 Athletic/Student Dormitory Lease                    |                       |                              |                    |                      |                          |               |                         |
| 20 Housing Facility lease                              |                       |                              |                    |                      |                          |               |                         |
| 21 Housing 1 Lease                                     |                       |                              |                    |                      |                          |               |                         |
| 22 Housing 2 Lease                                     |                       |                              |                    |                      |                          |               |                         |
| 23 Housing 3 Lease                                     |                       |                              |                    |                      |                          |               |                         |
| 24 Housing 4 Lease                                     |                       |                              |                    |                      |                          |               |                         |
| 25 Jefferson County Clinic Space - State of KY - Lease |                       |                              |                    |                      |                          |               |                         |
| 26 Jefferson County - Clinic Space 1 - Lease           |                       |                              |                    |                      |                          |               |                         |
| 27 Jefferson County - Clinic Space 2 - Lease           |                       |                              |                    |                      |                          |               |                         |
| 28 Jefferson County - Clinic Space 3 - Lease           |                       |                              |                    |                      |                          |               |                         |
| 29 Jefferson County - Office Space 1 - Lease           |                       |                              |                    |                      |                          |               |                         |
| 30 Jefferson County - Office Space 2 - Lease           |                       |                              |                    |                      |                          |               |                         |
| 31 Jefferson County - Office Space 3 - Lease           |                       |                              |                    |                      |                          |               |                         |
| 32 Jefferson County - Office Space 4 - Lease           |                       |                              |                    |                      |                          |               |                         |
| 33 Medical Center One 2 - Lease                        |                       |                              |                    |                      |                          |               |                         |
| 34 Nucleus 1 Building 2 - Lease                        |                       |                              |                    |                      |                          |               |                         |
| 35 Support Space 1 - Lease                             |                       |                              |                    |                      |                          |               |                         |
| 36 Cardinal Station - Development Office               |                       |                              |                    |                      |                          |               |                         |
| <b>UofL Leases</b>                                     | -                     |                              |                    |                      |                          |               |                         |
| <hr/>  |                       |                              |                    |                      |                          |               |                         |
| <b>Eastern Kentucky University</b>                     |                       |                              |                    |                      |                          |               |                         |
| 1 New Housing Space - Lease                            | -                     |                              |                    |                      |                          |               |                         |
| 2 Madison County - Student Housing - Lease             | -                     |                              |                    |                      |                          |               |                         |
| 3 Madison County - Land - Lease                        | -                     |                              |                    |                      |                          |               |                         |
| 4 Multi-Property-Multi-Use - Lease 1                   | -                     |                              |                    |                      |                          |               |                         |
| 5 Multi-Property-Multi-Use - Lease 2                   | -                     |                              |                    |                      |                          |               |                         |
| <b>EKU Leases</b>                                      | -                     |                              |                    |                      |                          |               |                         |
| <hr/>  |                       |                              |                    |                      |                          |               |                         |
| <b>KCTCS</b>   |                       |                              |                    |                      |                          |               |                         |
| 1 Elizabethtown CTC - Hardin County - Lease            | -                     |                              |                    |                      |                          |               |                         |
| 2 Jefferson CTC - Jefferson Education Center - Lease   | -                     |                              |                    |                      |                          |               |                         |
| 3 Jefferson CTC- Bullitt County Campus - Lease         | -                     |                              |                    |                      |                          |               |                         |
| 4 KCTCS System Office - Lease                          | -                     |                              |                    |                      |                          |               |                         |
| <b>KCTCS Leases</b>                                    | -                     |                              |                    |                      |                          |               |                         |
| <b>UK Healthcare and Leases Total</b>                  | <b>11,430,000,000</b> | -                            | <b>800,000,000</b> | <b>8,280,000,000</b> | <b>2,350,000,000</b>     | -             | -                       |